

# February Agenda

## Regular Meeting of Trustees

The regular meeting of the Board of Trustees of School District #35 has been scheduled for **Monday, February 20, 2017** at **6:00pm** at the **Gallatin Gateway School Board Room**. (All policies can be found at [www.gallatingatewayschool.com](http://www.gallatingatewayschool.com).)

### Call to Order

### Pledge of Allegiance

**Board Vision Statement:** "Gallatin Gateway School provides a premiere educational program for students."

**Presiding Trustee's explanation of procedures** (GGS Policy #1070)

**Public Comment- Non Agenda Items-** Sign in sheet- (GGS Policy #1070)

**GGS Student Presentation:** Mr. Anderson- District and State Assessment Overview

### Consent Agenda

**Minutes:** January 16, 2017- regular meeting; January 19, 2017- special meeting; February 7, 2017- special committee meeting; and February 7, 2017-special meeting (GGS Policy #1065 & #1070); **Finance:** Warrants (GGS Policy #7000); Operational Budget by Object Code (GGS Policy #7000); Cash Reconciliation as of January 31, 2017; Extra-Curricular Expenditure and Reconciliation Report (GGS Policy #7025) **Hire:** Classified/Certified Substitutes; **Other:** Trustee Resolution to Call for an Election

### Committee Reports

Facility Advisory Committee  
Whole Child Committee

### Old Business

Bus Replacement

### Superintendent's Report

**Business Manager Presentation:** General Fund

### New Business

Discussion Items:

Set up for Bozeman High School Bond Presentation- February 22, 2017 @ 7pm- Community Center  
May 2, 2017 Election Calendar & Timeline  
2017-2018 Budget Discussion

Action Items:

2017-2018 School Calendar Adoption  
2017-2018 Out of District Tuition Rates  
Superintendent Contract Amendment- 1 year contract extension  
Set Special Meeting Dates for Budget/Levy Community Discussions  
Set Special Meeting Date- Policy Review  
Trustee Trainings- MTSBA Budget Symposium- March 21, 2017- Bozeman

Next Meeting:

Regular Meeting - Monday, March 20, 2017 @ 6pm

### Adjournment

*"The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens."*

Excerpt from GGS Policy #1070- School Board Meeting Procedure

*Public Participation*

The Board recognizes the value of public participation and encourages the public to attend and participate in its meetings. In order to permit the orderly and fair expression of such participation, the Board will solicit oral and/or written comments prior to a final decision on a matter of significant interest to the public. The Chair may place reasonable time limits on public comment, and may interrupt or terminate any statement that is out of order, personally directed, abusive, obscene, or too lengthy.

Members of the public are encouraged to make comments during the public comment section of the agenda on matters that are of public concern and that are not on that particular agenda. The Chair will recognize individuals or groups for public comment on agenda items after the Board has discussed the issue. Comments may be presented orally or in writing for the Board's consideration.

Legal Reference:	§ 2-3-101, MCA	Public participation
	§ 2-3-301, MCA	Agency to accept public comment electronically -- dissemination of electronic mail address and documents required -- prohibiting fees

*“The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens.”*

**MINUTES  
REGULAR MEETING  
BOARD OF TRUSTEES, GALLATIN GATEWAY SCHOOL DISTRICT #35**

---

**Call to Order**

The Board of Trustees of the Gallatin Gateway School District #35 met at 6:00pm on Monday, February 20, 2017 in the Gallatin Gateway School Board Room. Board Vice Chair Lyn Morton presided and called the meeting to order at 6:03pm.

**Trustees Present**

Lyn Morton, Board Vice-Chair; Julie Fleury, Christie Francis, and Aaron Schwieterman

**Trustees Absent**

Donna Shockley, Board Chair

**Staff Present**

Travis Anderson, Superintendent; and Carrie Fisher, District Clerk

**Others Present**

**Pledge of Allegiance**

The meeting attendees recited the *Pledge of Allegiance*.

**Presiding Trustee's Explanation of Procedures**

Vice-Chair Lyn Morton explained the public comment process to be followed for addressing the Board in accordance with Gallatin Gateway School policy. She noted: 1) that prior to a vote the public may comment on agenda items; 2) there will be time for public comment on non-agenda items; and 3) public comment periods are not intended to be a question and answer session.

**Public Comment on Non- Agenda Items**

None

**GGG Student Presentation:** Superintendent Anderson provided the Board with information and an overview of Federal, State, and District assessments. He explained how the data is used via the State and District assessment to improve instruction and guide interventions.

**Consent Agenda**

Motion: Trustee Aaron Schwieterman to approve minutes from January 16, 2017- regular meeting; January 19, 2016- special meeting; February 7, 2017- special meeting; and February 7,2017-special meeting; approve claim warrants- #35172-35192; electronic payments- 99991; payroll warrants #75195-75206 and direct deposits -89630-89655 (VOID: none); Expenditure vs Budget Report as of February 16, 2017; Approve the cash reconciliation reports as of January 31, 2017; approve Extra Curricular Recap & Reconciliation as of January 31, 2017 with a balance of \$15,053.09; to hire the following certified/classified substitutes: Bus Driver: Maxine Daniel and Gary Jones; Kitchen/Food Service: Stacy Webb and Connie Evenson; Teachers/Aides/Other: Shelly Berezay, April Bettilyon, Zoe Brown, Cynthia Corliss, Meghan Costle, Kate Cottingham, Sonja Davis, Priscilla Dolan, Connie Evenson, Jonathan Gans, Jennifer Gilbert, Lauren Hausauer, Wendy Hourigan, Kris Keller, Spencer Kirkemo, Adam Knoff, Patrick Lupton, Heather Maxcy, Libby Michaud, Darcy Nordhagen, Brad Parsch, Teresa Ann Quatraro, Ashley Senenfelder, Megan Stark, Barry Sulam, and Alicia Watts pending adequate fingerprint/background check and TB test results; approve the Trustee Resolution Calling for an Election.

Seconded: Trustee Christie Francis  
Public Comment: None  
For: Fleury, Francis Morton, Schwieterman  
Opposed: None  
Motion passed unanimously

## **Committee Reports**

### Facility Advisory Committee

Christie Francis provided the Board with information regarding the following topics that were discussed: inventory control and documentation, utilizing the information from CTA building assessment, volunteer contributions towards the upkeep of the facility, gym heater maintenance, front door maintenance, and referral to a heating control company- Core. The committee will meet again on March 1, 2017 at 7am.

### Whole Child Committee

Trustee Julie Fleury provided the Board with a summary from the committee's most recent meeting. She noted that they discussed developing a scope, survey development, breakfast expansion, open house ideas, and volunteer coordination ideas.

## **Old Business**

### Bus Replacement

Business Manager Carrie Fisher informed the Board that the new bus was ordered January 19, 2017 and is expected to be delivered to the District at the end of May.

## **SUPERINTENDENT**

Superintendent Anderson provided the Board with information on the following: 1) Enrollment Summary- 145; 2) Spring ANB= 142; 3) Upcoming Board Training; 4) Gym Heaters- repairs & maintenance; 5) Front Doors- Building Security; 6) Mentoring Program; 7) "Caring for the Caregiver"- March 8 Staff Meeting; 8) No Kid Hungry Grant- Update; 9) Chili and Cornbread Cook-Off and Art Walk; 10) Community Supper- Feb 22; 11) Bozeman High School Expansion Meeting- Feb 22; 12) Missoula Children's Theater; 13) Ski Day Update; 14) Certified Staff Evaluation Progress; and 15) Donation- Ann Prescott for School Culture Improvements.

## **BUSINESS MANAGER PRESENTATION: GENERAL FUND**

Business Manager Carrie Fisher provided the Board with a brief description of the General Fund. The presentation focused on a general overview, historical data related to the general fund and mill levy history. She explained that she will provide multiple presentation regarding the General Fund and will provide more information at the next meeting in March.

## **NEW BUSINESS**

### Discussion: Set up Bozeman High School Bond Presentation- February 22, 2017

The staff will set up for the community supper and the Bozeman High School presentation after the dinner. Superintendent Anderson noted that he had been in contact with Superintendent Rob Watson to invite him to the community supper and offered to set up any easels and information for the community during the community supper.

### Discussion: May 2, 2017 Election Calendar & Timeline

Business Manager Carrie Fisher reviewed the election calendar for the May 2, 2017 election with the Board. She noted important dates and deadlines. She also explained the voting process for a mail ballot election when the County Election office runs the election.

Discussion: 2017-2018 Budget Discussion

Business Manager Carrie Fisher and Superintendent Travis Anderson discussed the 2017-2018 preliminary budget figures with the Board. At this time, the highest amount the district can request from voters in a general fund mill levy is: \$31,211.11. In addition, without a mill levy the District's highest budget would be \$1,170,884.15, which is approximately a \$30,870.05 decrease from the 2016-2017 budget. The Board also discussed expected increases to current expenditures such as utilities and contracted salary increases.

Business Manager Carrie Fisher noted that the preliminary numbers do not take into account any increases that may be approved during the legislative session and she explained that OPI will provide preliminary budget data sheets on March 1, which should provide more concrete figures.

2017-2018 School Calendar Adoption

Motion: Trustee Christie Francis to adopt option 2 for the 2017-2018 calendar for grades 1-8 and a graduated kindergarten calendar similar to 2016-2017 with 152 days.

Seconded: Trustee Aaron Schwieterman

Public Comment: None

For: Fleury, Francis Morton, Schwieterman

Opposed: None

Motion passed unanimously

2017-2018 Out of District Tuition Rates

Motion: Trustee Christie Francis to set the 2017-2018 out-of-district tuition at the Montana state rates for grades K-6 and for grades 7-8, waiving the entire amount of tuition for students whose parents/guardians are responsible for the tuition and have the district of residence pay the full state rate per student for those who are attending from Cottonwood School District in grades 6-8.

Seconded: Trustee Aaron Schwieterman

Public Comment: None

For: Fleury, Francis Morton, Schwieterman

Opposed: None

Motion passed unanimously

Superintendent Contract Amendment- 1 year contract extension

Motion: Trustee Christie Francis to amend the Superintendent's contract term as follows: "TERM: The board, by and on behalf of the District, employs Travis Anderson, the Superintendent, and the Superintendent accepts employment as District Superintendent for a term of two (2) years, from July 1, 2017 to June 30, 2019."

Seconded: Trustee Aaron Schwieterman

Public Comment: None

For: Fleury, Francis Morton, Schwieterman

Opposed: None

Motion passed unanimously

Set Special Meeting Dates for Budget/Levy Community Discussion

The Board will meet on Wednesday, March 22, 2017 at 1:30pm.

Set Special Meeting Date- Policy Review

The Board will meet on Friday, March 31, 2017 at 1:30pm.

Trustee Trainings- MTSBA Budget Symposium- March 21, 2017- Bozeman

Motion: Trustee Aaron Schwieterman to approve all board members to attend the MTSBA Budget Symposium.

Seconded: Trustee Christie Francis

Public Comment: None  
For: Fleury, Francis Morton, Schwieterman  
Opposed: None  
Motion passed unanimously

At this time Travis Anderson, Carrie Fisher, and Donna Shockley will be attending; others will notify the Business Manager if they are able to attend so she can register them.

Next meeting: March 20, 2017- Regular Meeting

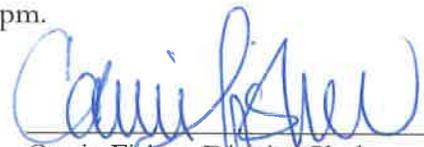
The Board will meet on Monday, March 20, 2017 at 6pm for their regular meeting.

The Board will also be holding a special meeting on March 10, 2017 at 1pm to conduct the evaluation of the Business Manager.

**Adjournment**

Board Chair Donna Shockley adjourned the meeting at 8:57pm.

  
\_\_\_\_\_  
Donna Shockley, Board Chair

  
\_\_\_\_\_  
Carrie Fisher, District Clerk

# Regular Meeting

February 20, 2017

## Sign-in Sheet

<u>Name- please print</u>	<u>Signature</u>
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
11.	
12.	
13.	
14.	
15.	
16.	
17.	
18.	
19.	
20.	
21.	
22.	
23.	
24.	
25.	
26.	
27.	
28.	
29.	<i>Jyn Morton</i>
30.	



**GALLATIN GATEWAY SCHOOL**  
**PO BOX 265, GALLATIN GATEWAY, MT 59730**

Gallatin Gateway School Policy #1070- The agenda must also include a "public comment" item in order to allow members of the general public to comment on any public matter under the jurisdiction of the district that is not specifically listed on the agenda, except that no member of the public will be allowed to comment on contested cases, other adjudicative proceedings, or personnel matters. The Board Chairman may place reasonable time limits on any "public comment" item in order to maintain and ensure effective and efficient operations of the Board. The District shall not take any action on any matter discussed, unless the matter is specifically noticed on the agenda, and the public has been allowed the opportunity to comment.

*\* Public comment will be asked on each agenda item. Do not sign below for agenda items.*

# Public Comment Sign-in

**Date: February 20, 2017**

*\*Please sign below for non-agenda items to be heard under New business: Public comment.*

<b>NAME</b> (Please Print Clearly)	<b>TOPIC</b> (Please Print Clearly)
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	<i>Lynn Morton</i>



## Spring Assessment Brief 20 February 2017

### State/Federally Mandated Assessment

**NAEP** (National Assessment of Educational Progress) - is the largest nationally representative and continuing assessment of what America's students know and can do in various subject areas. Those subjects include: mathematics, reading, science, writing, the arts, civics, economics, geography, U.S. history, and Technology and Engineering Literacy (TEL). Gallatin Gateway School was randomly selected to participate in the NAEP this year. Our 4<sup>th</sup> and 8<sup>th</sup> grade students will take this exam on March 7.

**Montana Smarter Balanced Assessment (SBAC)** - The Smarter Balanced assessment is an online, computer adaptive assessment in English Language Arts, Literacy and Mathematics that is aligned to the Montana Common Core Standards. This assessment is given to students in grades 3-8.

**Montana Science Criterion-Referenced Test (CRT)** - The Science Criterion-Referenced Test (CRT) is aligned to Montana Content Standards. The Science Criterion-Referenced Test– Alternate (CRT-ALT) is aligned to Alternative Achievement Standards (AAS). Students in grades 4, 8, and 10 will take the Science CRT. Students with significant cognitive disabilities in grades 4, 8, and 10 will take the CRT-Alt. According to information gleaned from the 2017 State Assessment Conference, the current CRT will go through the 2017-2018 school year. The new state science standards take effect on July 1, 2017, so the assessment will have to be modified to align to the new standards.

### District Utilized Standardized Assessments

**Iowa Test of Basic Skills (ITBS)** - The ITBS is a standardized test given to Gallatin Gateway Students in grades 1-8. The ITBS test is an achievement test. This means that it assesses a child's knowledge of what they have learned in school. The ITBS is not a cognitive or an IQ test. This test is given in the spring of every year.

### District Utilized Student Monitoring Assessments

**STAR Assessments** - Star Assessments are short tests that provide teachers with learning data. Star tests are computer adaptive, which means they adjust to each answer a child provides. This helps teachers get the best data in the shortest amount of testing time (about one-third of the time other tests take). Gallatin Gateway School uses the Math and Reading STAR Assessment in grades 2-8.

**AIMSweb** – This is an RTI assessment used universal screening, progress monitoring, and data management for Grades K-12. There are several assessments in AIMSweb that GGS uses to track student achievement at grade level. Some of the assessments used include: M-CAP (Math), M-COMP (Math), Dibels (Literacy Skills), and MAZE (Reading).

### Intervention Placement Assessments

**Connecting Math Concepts and Corrective Math Placement Tests** – These assessments are designed to determine a student's current mathematic ability and make a recommendation on the place in the program to begin intervention with that student. These tests are given to students who require math intervention and are generally only given when a student begins an intervention program.

# Gallatin Gateway School

"Educating the Future"

100 Mill Street, PO Box 265, Gallatin Gateway, MT 59730

Phone: (406) 763-4415 Fax: (406) 763-4886

[www.gallatingatewayschool.com](http://www.gallatingatewayschool.com)

## MEMO

TO: Gallatin Gateway Board of Trustees

FROM: Carrie Fisher, Business Manager

SUBJECT: Warrant Register Summary

DATE: February 16, 2017

Warrant Numbers (including Direct Deposit/ACH):

Claim (A/P) Warrants #'s:  
35172-35192

Electronic Payment:  
-99991 BMO Mastercard

Voided Claim (A/P) Warrant #'s:  
None

Payroll Warrant #'s:  
75195-75206

Direct Deposits/ACH #'s:  
-89630-89655

Voided Payroll Warrant #'s:  
None

Thank you.

02/16/17  
16:36:12

GALLATIN GATEWAY ELEMENTARY  
Claims and/or Payroll Checks List  
For the Accounting Period: 2/17

Page: 1 of 2  
Report ID: W100X

Claims

*Accounts Payable*

Check					Date		
Check #	Type	Vendor/Employee/Payee Number/Name	Check Amount	Period	Issued	Notes	
-99991	E	1305 BMO MASTERCARD	6843.84	2/17	02/20/17		
35172	SC	43 ALSCO-AMERICAN LINEN DIVISION	445.95	2/17	02/20/17		
35173	SC	66 ANDERSON, TRAVIS	192.60	2/17	02/20/17		
35174	SC	1329 BIG SKY ARCHERY, INC	224.00	2/17	02/20/17		
35175	SC	1278 BIG SKY PUBLISHING	159.45	2/17	02/20/17		
35176	SC	262 COMMERCIAL ENERGY OF MONTANA INC	1016.00	2/17	02/20/17		
35177	SC	1330 DENNING, DOWNEY & ASSOCIATES CPA'	270.00	2/17	02/20/17		
35178	SC	370 ELITE COMMERCIAL CLEANERS INC.	2880.00	2/17	02/20/17		
35179	SC	377 ENERGY LABORATORIES, INC.	3.00	2/17	02/20/17		
35180	SC	420 FOOD SERVICES OF AMERICA	6037.18	2/17	02/20/17		
35181	SC	445 GALLATIN-MADISON SPECIAL ED. COOP	1345.44	2/17	02/20/17		
35182	SC	451 GATEWAY ELECTRIC LLC	277.38	2/17	02/20/17		
35183	SC	577 J&H INC	351.60	2/17	02/20/17		
35184	SC	594 JONES, GARY	370.00	2/17	02/20/17		
35185	SC	643 LAST BEST PLACE LANDSCAPING, INC	1260.00	2/17	02/20/17		
35186	SC	705 MCLEES INCORPORATED	445.00	2/17	02/20/17		
35187	SC	856 NORTHWESTERN ENERGY	3063.79	2/17	02/20/17		
35188	SC	1096 STUKER, KEN DR.	475.00	2/17	02/20/17		
35189	SC	1132 THE CHEMNET CONSORTIUM	100.00	2/17	02/20/17		
35190	SC	666 THOMAS, LORRIE	100.00	2/17	02/20/17		
35191	SC	643 LAST BEST PLACE LANDSCAPING, INC	370.00	2/17	02/20/17		
35192	SC	1332 EAGLE MOUNT- BOZEMAN	330.00	2/17	02/20/17		
Claims Total # of Checks:		22	Total:	26560.23			

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH  
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)



02/16/17  
16:33:54

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 2/17

Page: 2 of 5  
Report ID: AP100W

\* Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj Proj
14	CC-3574-4 02/01/17 ARCHERY SUPPLIES	281.60		115	625		110
	NASP INC						
15	CC-3582-4 01/30/17 AIR FRESHENERS	28.86		101	625		
	STAPLES CREDIT PLAN						
16	CC-3582-4 12/06/16 CHESS SETS (STUDENT COUNCIL	57.60		115	625		145
	AMAZON.COM CREDIT SERVICES						
17	CC-3582-4 01/09/17 DRIVING RECORD-R.D.	7.25		101	625		
	MOTOR VEHICLE DIVISION						
18	CC-3590-4 01/12/17 MEAL- MEETING	6.00		101	625		
	KOUNTRY KORNER						
19	CC-3590-4 01/13/17 HALOGEN LAMP FOR BUS	9.29		110	625		
	NAPA AUTO PARTS						
20	CC-3590-4 01/27/17 SUPPLIES	17.96		101	625		
	TARGET						
21	CC-3590-4 02/01/17 HOTEL- ASSESSMENT CONFERENC	99.37		101	625		
	DOUBLETREE BY HILTON BILLINGS						
22	CC-8621-4 01/20/17 LUCKY TRAY PRIZES	47.44		115	625		145
	ORIENTAL TRADING COMPANY, INC.						
	<b>Total Check:</b>	<b>6,843.84</b>					
35172S	43 ALSCO-AMERICAN LINEN DIVISION						
	516	445.95					
1	LBIL128117 02/06/17 LINENS, RUGS, MOPS, APRONS	49.63		101	100-2600		610
2	LBIL128117 02/06/17 LINENS, RUGS, MOPS, APRONS	4.96*		110	100-2700		610
3	LBIL128117 02/06/17 LINENS, RUGS, MOPS, APRONS	7.44*		112	910-3100		610
4	LBIL127942 01/30/17 LINENS, RUGS, MOPS, APRONS	78.81		101	100-2600		610
5	LBIL127942 01/30/17 LINENS, RUGS, MOPS, APRONS	7.88*		110	100-2700		610
6	LBIL127942 01/30/17 LINENS, RUGS, MOPS, APRONS	11.82*		112	910-3100		610
7	LBIL127766 01/23/17 LINENS, RUGS, MOPS, APRONS	47.79		101	100-2600		610
8	LBIL127766 01/23/17 LINENS, RUGS, MOPS, APRONS	4.78*		110	100-2700		610
9	LBIL127766 01/23/17 LINENS, RUGS, MOPS, APRONS	7.17*		112	910-3100		610
10	LBIL127591 01/16/17 LINENS, RUGS, MOPS, APRONS	88.54		101	100-2600		610
11	LBIL127591 01/16/17 LINENS, RUGS, MOPS, APRONS	8.85*		110	100-2700		610
12	LBIL127591 01/16/17 LINENS, RUGS, MOPS, APRONS	13.28*		112	910-3100		610
13	LBIL128295 02/13/17 LINENS, RUGS, MOPS, APRONS	92.00		101	100-2600		610
14	LBIL128295 02/13/17 LINENS, RUGS, MOPS, APRONS	9.20*		110	100-2700		610
15	LBIL128295 02/13/17 LINENS, RUGS, MOPS, APRONS	13.80*		112	910-3100		610
	<b>Total Check:</b>	<b>445.95</b>					

02/16/17  
16:33:54

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 2/17

Page: 3 of 5  
Report ID: AP100W

\* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35173S	66 ANDERSON, TRAVIS					
	517	192.60				
1	02/14/17 MILEAGE REIMBURSEMENT	192.60		101	100-2500	582
	ASSESSMENT CONFERENCE & BIG SKY SKI DAY					
	<b>Total Check:</b>	<b>192.60</b>				
35174S	1329 BIG SKY ARCHERY, INC					
	518	224.00				
1	2133 02/10/17 BOW REPAIR (ARCHERY PROGRAM)	224.00*		115	100-1000	610 110
	<b>Total Check:</b>	<b>224.00</b>				
35175S	1278 BIG SKY PUBLISHING					
	519	159.45				
1	1027748 01/27/17 EMPLOYMENT AD- AIDE	159.45*		101	100-1000	540
	<b>Total Check:</b>	<b>159.45</b>				
35176S	262 COMMERCIAL ENERGY OF MONTANA INC					
	520	1,016.00				
1	NWE040676 02/03/17 NATURAL GAS ON NWE	1,016.00		101	100-2600	411
	<b>Total Check:</b>	<b>1,016.00</b>				
35177S	1330 DENNING, DOWNEY & ASSOCIATES CPA'S					
	521	270.00				
1	11608 01/10/17 CHARGE FOR BMS CLOUD ACCESS	270.00		101	100-2300	331
	<b>Total Check:</b>	<b>270.00</b>				
35178S	370 ELITE COMMERCIAL CLEANERS INC					
	522	2,880.00				
1	1671 02/01/17 CLEANING/CUSTODIAL SERVICES	2,304.00		101	100-2600	433
2	1671 02/01/17 CLEANING/CUSTODIAL SERVICES	576.00*		110	110-2600	433
	<b>Total Check:</b>	<b>2,880.00</b>				
35179S	377 ENERGY LABORATORIES, INC					
	526	3.00				
1	59075 02/15/17 WATER SAMPLES- FEB	3.00		101	100-2600	421
	<b>Total Check:</b>	<b>3.00</b>				
35180S	420 FOOD SERVICES OF AMERICA					
	523	6,037.18				
1	5251254 01/13/17 FOOD	116.40		101	910-3100	630
2	5251254 01/13/17 FOOD	271.60*		112	910-3100	630
3	5252831 01/17/17 FOOD	155.21		101	910-3100	630
4	5252831 01/17/17 FOOD	362.16*		112	910-3100	630
5	5255187 01/20/17 FOOD	143.86		101	910-3100	630
6	5255187 01/20/17 FOOD	335.66*		112	910-3100	630
7	5256899 01/24/17 FOOD	142.55		101	910-3100	630
8	5256899 01/24/17 FOOD	332.63*		112	910-3100	630
9	5259254 01/27/17 FOOD	124.93		101	910-3100	630

02/16/17  
16:33:54

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 2/17

Page: 4 of 5  
Report ID: AP100W

\* Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
10	5259254 01/27/17 FOOD	291.50*		112	910-3100	630
11	5260856 01/31/17 FOOD	256.87		101	910-3100	630
12	5260856 01/31/17 FOOD	599.38*		112	910-3100	630
13	5263216 02/03/17 FOOD	236.41		101	910-3100	630
14	5263216 02/03/17 FOOD	551.63*		112	910-3100	630
15	5264696 02/07/17 FOOD	165.49		101	910-3100	630
16	5264696 02/07/17 FOOD	386.13*		112	910-3100	630
17	5267001 02/10/17 FOOD	169.15		101	910-3100	630
18	5267001 02/10/17 FOOD	394.70*		112	910-3100	630
19	5268488 02/14/17 FOOD	300.28		101	910-3100	630
20	5268488 02/14/17 FOOD	700.64*		112	910-3100	630
	<b>Total Check:</b>	<b>6,037.18</b>				
35181S	445 GALLATIN-MADISON SPECIAL ED. COOP.					
	524	1,345.44				
1	02/01/17 FINAL BILLING LOCAL COSTS	1,284.00		101	280-6200	920
2	01/30/17 Q3-17 MAC BILLING CHARGES	61.44*		115	280-1000	330 110
	<b>Total Check:</b>	<b>1,345.44</b>				
35182S	451 GATEWAY ELECTRIC LLC					
	525	277.38				
1	1293 02/02/17 INSTALL KITCHEN BOOSTER ELECTR	277.38		161	100-2600	440
	<b>Total Check:</b>	<b>277.38</b>				
35183S	577 J&H INC					
	527	351.60				
1	493800 01/16/17 COPIER- OFFICE	329.04		101	100-2300	550
2	493801 01/16/17 COPIER- BUSINESS OFFICE	22.56		101	100-2500	550
	<b>Total Check:</b>	<b>351.60</b>				
35184S	594 JONES, GARY					
	528	370.00				
1	69343 02/09/17 FLY TYING MATERIALS (5TH GRADE	370.00		101	100-1000	610
	DR SLICK ORDER & ANGLERS WORKSHOP ORDERS					
	<b>Total Check:</b>	<b>370.00</b>				
35185S	643 LAST BEST PLACE LANDSCAPING, INC					
	529	1,260.00				
1	17-01-123 02/01/17 SNOW REMOVAL- JANUARY	945.00		101	100-2630	432
2	17-01-123 02/01/17 SNOW REMOVAL- JANUARY	315.00		110	100-2630	432
	<b>Total Check:</b>	<b>1,260.00</b>				

02/16/17  
16:33:54

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 2/17

Page: 5 of 5  
Report ID: AP100W

\* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35186S	705 MCLEES INCORPORATED					
	530	445.00				
1	0046085-IN 01/31/17 REPAIR BOILER ROOM EXHAUST	445.00		101	100-2600	440
	<b>Total Check:</b>	<b>445.00</b>				
35187S	856 NORTHWESTERN ENERGY					
	531	3,063.79				
1	02/03/17 ELECTRIC SERVICE & TAXES	1,424.51		101	100-2600	412
2	02/03/17 ELECTRIC SERVICE & TAXES	356.13		110	100-2600	412
3	02/03/17 POWER/LIGHTS & TAXES	138.76		101	100-2600	410
4	02/03/17 POWER/LIGHTS & TAXES	138.76		110	100-2600	410
5	02/03/17 NATURAL GAS & TAXES	1,005.63		101	100-2600	411
	<b>Total Check:</b>	<b>3,063.79</b>				
35188S	1096 STUKER, KEN DR.					
	532	475.00				
1	02/01/17 CSIP	475.00		101	100-2400	340
	<b>Total Check:</b>	<b>475.00</b>				
35189S	1132 THE CHEMNET CONSORTIUM					
	533	100.00				
1	90481 01/10/17 ANNUAL FEE- RANDOM SAMPLING	100.00		110	100-2700	330
	<b>Total Check:</b>	<b>100.00</b>				
35190S	666 THOMAS, LORRIE					
	534	100.00				
1	01/30/17 BACTERIOLOGICAL-FEBRUARY	100.00		101	100-2600	421
	<b>Total Check:</b>	<b>100.00</b>				
35191S	643 LAST BEST PLACE LANDSCAPING, INC					
	536	370.00				
1	16-10-123 11/01/16 SNOW REMOVAL- OCTOBER	142.50		101	100-2630	432
2	16-10-123 11/01/16 SNOW REMOVAL- OCTOBER	47.50		110	100-2630	432
3	16-11-123 12/01/16 SNOW REMOVAL- NOVEMBER	135.00		101	100-2630	432
4	16-11-123 12/01/16 SNOW REMOVAL- NOVEMBER	45.00		110	100-2630	432
	<b>Total Check:</b>	<b>370.00</b>				
35192S	1332 EAGLE MOUNT- BOZEMAN					
	537	330.00				
1	16213 01/31/17 POOL RENTAL- SWIMMING LESSONS	330.00*		115	100-1000	450 710
	TO BE REIMBURSED BY GGS FOUNDATION					
	<b>Total Check:</b>	<b>330.00</b>				
	<b># of Claims</b>	<b>22</b>				
	<b>Total:</b>	<b>26,560.23</b>				



GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
101 GENERAL	89,387.19	573,811.75	1,210,129.00	1,201,754.00	627,942.25	48 %
110 TRANSPORTATION	8,015.83	55,200.84	99,576.00	99,576.00	44,375.16	55 %
111 BUS DEPRECIATION	0.00	0.00	122,212.00	122,212.00	122,212.00	0 %
113 TUITION	0.00	0.00	856.00	856.00	856.00	0 %
114 RETIREMENT	12,139.66	77,048.83	186,165.00	186,165.00	109,116.17	41 %
117 ADULT EDUCATION FUND	220.24	2,135.06	21,000.00	21,000.00	18,864.94	10 %
128 TECHNOLOGY FUNDS	1,125.68	10,543.14	20,340.00	20,340.00	9,796.86	52 %
129 FLEXIBILITY FUND	0.00	0.00	9,313.00	9,313.00	9,313.00	0 %
150 DEBT SERVICE	0.00	8,432.50	116,515.00	116,515.00	108,082.50	7 %
161 BUILDING RESERVE	2,043.13	27,310.85	88,208.00	88,208.00	60,897.15	31 %
<b>Grand Total:</b>	<b>112,931.73</b>	<b>754,482.97</b>	<b>1,874,314.00</b>	<b>1,865,939.00</b>	<b>1,111,456.03</b>	<b>40 %</b>

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
112 CERTIFIED SALARIES	39,138.88	234,833.29	469,673.00	469,673.00	234,839.71	49 %
117 AIDES	1,323.00	4,545.66	9,720.00	9,720.00	5,174.34	46 %
120 SUBSTITUTE TEACHERS	0.00	0.00	8,000.00	0.00	0.00	0 %
122 SUBSTITUTE TEACHERS	663.48	2,463.48	8,000.00	8,000.00	5,536.52	30 %
150 STIPEND	0.00	1,125.00	1,200.00	1,200.00	75.00	93 %
190 LEAVE - PAY	0.00	809.63	20,000.00	20,000.00	19,190.37	4 %
250 WORKERS' COMPENSATION	240.95	1,494.61	2,868.00	2,868.00	1,373.39	52 %
260 HEALTH INS	6,385.44	38,164.00	69,368.00	69,368.00	31,204.00	55 %
540 ADVERTISING	159.45	1,056.86	500.00	500.00	-556.86	211 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	485.22	6,000.00	6,000.00	5,514.78	8 %
610 SUPPLIES	387.96	1,662.38	26,000.00	26,000.00	24,337.62	6 %
640 BOOKS	0.00	154.89	6,000.00	6,000.00	5,845.11	2 %
660 MINOR EQUIPMENT	0.00	309.59	6,000.00	6,000.00	5,690.41	5 %
680 COMPUTER SOFTWARE	0.00	113.00	1,800.00	1,800.00	1,687.00	6 %
681 MAJOR COMPUTER SOFTWARE	0.00	738.73	1,000.00	1,000.00	261.27	73 %
682 SUPPLIES- TECHNOLOGY	0.00	500.49	1,500.00	1,500.00	999.51	33 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	4,671.00	9,500.00	9,500.00	4,829.00	49 %
810 DUES AND FEES	0.00	75.00	500.00	500.00	425.00	15 %
<b>Function Total:</b>	<b>48,299.16</b>	<b>293,202.83</b>	<b>647,629.00</b>	<b>639,629.00</b>	<b>346,426.17</b>	<b>45 %</b>
2100 STUDENTS						
113 PROFESSIONAL-OTHER CERTIFIED S	165.10	732.66	2,771.00	2,771.00	2,038.34	26 %
250 WORKERS' COMPENSATION	0.97	4.28	16.00	16.00	11.72	26 %
610 SUPPLIES	0.00	0.00	250.00	250.00	250.00	0 %
<b>Function Total:</b>	<b>166.07</b>	<b>736.94</b>	<b>3,037.00</b>	<b>3,037.00</b>	<b>2,300.06</b>	<b>24 %</b>
2111 SUPERVISION OF ATTENDANCE/SOCI						
111 ADMINISTRATIVE SALARY	68.67	549.32	824.00	824.00	274.68	66 %
190 LEAVE - PAY	0.00	0.00	95.00	95.00	95.00	0 %
250 WORKERS' COMPENSATION	0.39	3.09	5.00	5.00	1.91	61 %
260 HEALTH INS	6.15	48.02	74.00	74.00	25.98	64 %
<b>Function Total:</b>	<b>75.21</b>	<b>600.43</b>	<b>998.00</b>	<b>998.00</b>	<b>397.57</b>	<b>60 %</b>
2112 ATTENDANCE SERVICES						
610 SUPPLIES	0.00	100.00	100.00	100.00	0.00	100 %
<b>Function Total:</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100 %</b>
2120 GUIDANCE PROGRAM						
113 PROFESSIONAL-OTHER CERTIFIED S	1,858.33	11,149.98	22,299.00	22,299.00	11,149.02	50 %
190 LEAVE - PAY	0.00	0.00	900.00	900.00	900.00	0 %
250 WORKERS' COMPENSATION	10.89	65.12	131.00	131.00	65.88	49 %
260 HEALTH INS	614.50	3,537.02	7,374.00	7,374.00	3,836.98	47 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	500.00	500.00	500.00	0 %
610 SUPPLIES	0.00	0.00	400.00	400.00	400.00	0 %
<b>Function Total:</b>	<b>2,483.72</b>	<b>14,752.12</b>	<b>31,604.00</b>	<b>31,604.00</b>	<b>16,851.88</b>	<b>46 %</b>
2123 GUIDANCE- TESTING SERVICES						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	75.00	1,250.00	1,250.00	1,175.00	6 %
610 SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>75.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,175.00</b>	<b>3 %</b>

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2210 IMPROVEMENT OF INSTRUCTION SER						
111 ADMINISTRATIVE SALARY	274.66	2,197.35	3,296.00	3,296.00	1,098.65	66 %
190 LEAVE - PAY	0.00	0.00	380.00	380.00	380.00	0 %
250 WORKERS' COMPENSATION	1.61	12.84	19.00	19.00	6.16	67 %
260 HEALTH INS	24.57	192.16	295.00	295.00	102.84	65 %
<b>Function Total:</b>	<b>300.84</b>	<b>2,402.35</b>	<b>3,990.00</b>	<b>3,990.00</b>	<b>1,587.65</b>	<b>60 %</b>
2225 LIBRARY SERVICES						
113 PROFESSIONAL-OTHER CERTIFIED S	1,657.29	9,943.73	19,887.00	19,887.00	9,943.27	50 %
190 LEAVE - PAY	0.00	0.00	1,162.00	1,162.00	1,162.00	0 %
250 WORKERS' COMPENSATION	9.71	58.08	117.00	117.00	58.92	49 %
260 HEALTH INS	307.25	1,791.52	3,687.00	3,687.00	1,895.48	48 %
610 SUPPLIES	0.00	0.00	600.00	600.00	600.00	0 %
640 BOOKS	0.00	23.77	2,350.00	2,350.00	2,326.23	1 %
650 PERIODICALS	0.00	0.00	250.00	250.00	250.00	0 %
660 MINOR EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0 %
680 COMPUTER SOFTWARE	0.00	0.00	900.00	900.00	900.00	0 %
810 DUES AND FEES	0.00	0.00	60.00	60.00	60.00	0 %
<b>Function Total:</b>	<b>1,974.25</b>	<b>11,817.10</b>	<b>29,513.00</b>	<b>29,513.00</b>	<b>17,695.90</b>	<b>40 %</b>
2300 GENERAL ADMINISTRATION						
111 ADMINISTRATIVE SALARY	2,609.34	18,402.66	31,312.00	31,312.00	12,909.34	58 %
190 LEAVE - PAY	0.00	0.00	1,895.00	1,895.00	1,895.00	0 %
250 WORKERS' COMPENSATION	15.29	107.45	183.00	183.00	75.55	58 %
260 HEALTH INS	233.51	1,618.78	2,802.00	2,802.00	1,183.22	57 %
330 OTHER PROFESSIONAL SERVICES	7.25	2,524.05	10,000.00	10,000.00	7,475.95	25 %
331 PROF. SERV. AUDITOR	270.00	270.00	6,200.00	6,200.00	5,930.00	4 %
332 PROF. SERV. LEGAL	0.00	1,000.00	5,800.00	5,800.00	4,800.00	17 %
530 COMMUNICATIONS- INTERNET SERVICE	0.00	1,354.01	4,000.00	4,000.00	2,645.99	33 %
531 COMMUNICATIONS- TELEPHONE	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
532 POSTAGE	0.00	1,494.25	1,500.00	1,500.00	5.75	99 %
540 ADVERTISING	0.00	39.61	1,000.00	1,000.00	960.39	3 %
550 PRINTING/DUPLICATING	329.04	2,127.14	6,000.00	6,000.00	3,872.86	35 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	200.00	2,500.00	2,500.00	2,300.00	8 %
610 SUPPLIES	0.00	491.15	6,500.00	6,500.00	6,008.85	7 %
660 MINOR EQUIPMENT	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
810 DUES AND FEES	0.00	500.00	8,000.00	8,000.00	7,500.00	6 %
<b>Function Total:</b>	<b>3,464.43</b>	<b>30,129.10</b>	<b>93,192.00</b>	<b>93,192.00</b>	<b>63,062.90</b>	<b>32 %</b>
2314 ELECTIONS						
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	277.00	277.00	277.00	0 %
540 ADVERTISING	0.00	0.00	75.00	75.00	75.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>352.00</b>	<b>352.00</b>	<b>352.00</b>	<b>0 %</b>
2400 SCHOOL ADMINISTRATION						
111 ADMINISTRATIVE SALARY	1,373.33	13,458.65	16,480.00	16,480.00	3,021.35	81 %
115 OFFICE/CLERICAL SALARY	2,666.05	21,232.67	31,296.00	31,296.00	10,063.33	67 %
125 SUBSTITUTE- OFFICE/CLERICAL	0.00	375.80	0.00	0.00	-375.80	*** %
190 LEAVE - PAY	0.00	0.00	5,578.00	5,578.00	5,578.00	0 %
250 WORKERS' COMPENSATION	23.57	203.12	279.00	279.00	75.88	72 %
260 HEALTH INS	217.85	1,908.29	2,614.00	2,614.00	705.71	73 %

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2400 SCHOOL ADMINISTRATION						
340 TECHNICAL SERVICES	475.00	1,275.00	1,275.00	1,275.00	0.00	100 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	105.37	1,864.21	2,500.00	2,500.00	635.79	74 %
610 SUPPLIES	0.00	157.03	900.00	900.00	742.97	17 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	1,364.40	1,500.00	1,500.00	135.60	90 %
810 DUES AND FEES	0.00	98.26	450.00	450.00	351.74	21 %
<b>Function Total:</b>	<b>4,861.17</b>	<b>41,937.43</b>	<b>62,872.00</b>	<b>62,872.00</b>	<b>20,934.57</b>	<b>66 %</b>
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARY	3,076.42	27,063.15	39,984.00	39,984.00	12,920.85	67 %
190 LEAVE - PAY	0.00	0.00	8,439.00	8,439.00	8,439.00	0 %
250 WORKERS' COMPENSATION	17.79	151.87	224.00	224.00	72.13	67 %
260 HEALTH INS	116.63	933.05	1,400.00	1,400.00	466.95	66 %
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
532 POSTAGE	0.00	6.45	100.00	100.00	93.55	6 %
550 PRINTING/DUPLICATING	22.56	189.83	300.00	300.00	110.17	63 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	192.60	356.76	2,000.00	2,000.00	1,643.24	17 %
610 SUPPLIES	46.49	104.24	500.00	500.00	395.76	20 %
680 COMPUTER SOFTWARE	0.00	5,413.00	5,424.00	5,424.00	11.00	99 %
681 MAJOR COMPUTER SOFTWARE	0.00	99.00	0.00	0.00	-99.00	*** %
810 DUES AND FEES	0.00	1,550.25	1,500.00	1,500.00	-50.25	103 %
<b>Function Total:</b>	<b>3,472.49</b>	<b>35,867.60</b>	<b>64,871.00</b>	<b>64,871.00</b>	<b>29,003.40</b>	<b>55 %</b>
2600 OPERATIONS & MAINTENANCE						
111 ADMINISTRATIVE SALARY	274.66	2,197.33	3,296.00	3,296.00	1,098.67	66 %
114 CUSTODIAL SALARY	0.00	4,050.00	3,600.00	3,600.00	-450.00	112 %
190 LEAVE - PAY	0.00	0.00	376.00	376.00	376.00	0 %
250 WORKERS' COMPENSATION	1.61	36.56	40.00	40.00	3.44	91 %
260 HEALTH INS	24.58	192.16	608.00	608.00	415.84	31 %
330 OTHER PROFESSIONAL SERVICES	0.00	4,077.00	0.00	0.00	-4,077.00	*** %
410 POWER - LIGHTS	138.76	559.12	840.00	840.00	280.88	66 %
411 NATURAL GAS	2,021.63	6,532.53	12,600.00	12,600.00	6,067.47	51 %
412 ELECTRICITY	1,424.51	9,518.82	20,475.00	20,475.00	10,956.18	46 %
421 WATER TESTS	152.15	1,119.55	2,700.00	2,700.00	1,580.45	41 %
431 DISPOSAL SERVICE	472.34	3,394.75	6,000.00	6,000.00	2,605.25	56 %
433 CUSTODIAL SERVICES	2,304.00	18,432.00	27,648.00	27,648.00	9,216.00	66 %
440 REPAIR AND MAINTENANCE SERVICE	1,627.42	15,526.62	28,201.00	28,201.00	12,674.38	55 %
520 INSURANCE	0.00	0.00	10,920.00	10,920.00	10,920.00	0 %
531 COMMUNICATIONS- TELEPHONE	0.00	538.30	0.00	0.00	-538.30	*** %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	35.64	0.00	0.00	-35.64	*** %
610 SUPPLIES	484.07	3,789.32	7,200.00	7,200.00	3,410.68	52 %
660 MINOR EQUIPMENT	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
810 DUES AND FEES	0.00	100.00	0.00	0.00	-100.00	*** %
<b>Function Total:</b>	<b>8,925.73</b>	<b>70,099.70</b>	<b>126,004.00</b>	<b>126,004.00</b>	<b>55,904.30</b>	<b>55 %</b>
2630 GROUNDS- CARE AND UPKEEP						
432 SNOW PLOWING SERVICES	1,222.50	2,625.00	3,000.00	3,000.00	375.00	87 %
<b>Function Total:</b>	<b>1,222.50</b>	<b>2,625.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>375.00</b>	<b>87 %</b>
<b>Program Total:</b>	<b>75,245.57</b>	<b>504,345.60</b>	<b>1,069,412.00</b>	<b>1,061,412.00</b>	<b>557,066.40</b>	<b>47 %</b>
<b>Program Group Total:</b>	<b>75,245.57</b>	<b>504,345.60</b>	<b>1,069,412.00</b>	<b>1,061,412.00</b>	<b>557,066.40</b>	<b>47 %</b>

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
112 CERTIFIED SALARIES	3,969.83	23,818.98	47,638.00	47,638.00	23,819.02	50 %
117 AIDES	1,926.00	5,946.00	18,720.00	18,720.00	12,774.00	31 %
120 SUBSTITUTE TEACHERS	0.00	0.00	375.00	0.00	0.00	0 %
122 SUBSTITUTE TEACHERS	0.00	0.00	375.00	375.00	375.00	0 %
190 LEAVE - PAY	0.00	0.00	3,322.00	3,322.00	3,322.00	0 %
250 WORKERS' COMPENSATION	34.54	173.80	290.00	290.00	116.20	59 %
260 HEALTH INS	720.00	4,109.00	8,274.00	8,274.00	4,165.00	49 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	500.00	500.00	500.00	0 %
610 SUPPLIES	0.00	61.95	400.00	400.00	338.05	15 %
<b>Function Total:</b>	<b>6,650.37</b>	<b>34,109.73</b>	<b>79,894.00</b>	<b>79,519.00</b>	<b>45,409.27</b>	<b>42 %</b>
2141 SUPERVISION OF PSYCHOLOGICAL S						
119 OTHER SUPERVISORY SALARIES	206.00	1,648.00	2,472.00	2,472.00	824.00	66 %
190 LEAVE - PAY	0.00	0.00	285.00	285.00	285.00	0 %
250 WORKERS' COMPENSATION	1.20	9.64	15.00	15.00	5.36	64 %
260 HEALTH INS	18.44	144.12	221.00	221.00	76.88	65 %
<b>Function Total:</b>	<b>225.64</b>	<b>1,801.76</b>	<b>2,993.00</b>	<b>2,993.00</b>	<b>1,191.24</b>	<b>60 %</b>
2400 SCHOOL ADMINISTRATION						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	4.45	100.00	100.00	95.55	4 %
<b>Function Total:</b>	<b>0.00</b>	<b>4.45</b>	<b>100.00</b>	<b>100.00</b>	<b>95.55</b>	<b>4 %</b>
6200 RESOURCES TRANSFERED						
920 RESOURCES TRANSFER TO COOP	1,284.00	2,568.00	2,568.00	2,568.00	0.00	100 %
<b>Function Total:</b>	<b>1,284.00</b>	<b>2,568.00</b>	<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>100 %</b>
<b>Program Total:</b>	<b>8,160.01</b>	<b>38,483.94</b>	<b>85,555.00</b>	<b>85,180.00</b>	<b>46,696.06</b>	<b>45 %</b>
<b>Program Group Total:</b>	<b>8,160.01</b>	<b>38,483.94</b>	<b>85,555.00</b>	<b>85,180.00</b>	<b>46,696.06</b>	<b>45 %</b>
300						
365 INDIAN EDUCATION						
1000 INSTRUCTION						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610 SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
640 BOOKS	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
810 DUES AND FEES	0.00	0.00	200.00	200.00	200.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0 %</b>
368 DATA FOR ACHIEVEMENT						
1000 INSTRUCTION						
680 COMPUTER SOFTWARE	0.00	3,150.55	3,200.00	3,200.00	49.45	98 %
<b>Function Total:</b>	<b>0.00</b>	<b>3,150.55</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>49.45</b>	<b>98 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>3,150.55</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>49.45</b>	<b>98 %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>3,150.55</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>3,249.45</b>	<b>49 %</b>
700						
710 EXTRACURRICULAR PROGRAM						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	0.00	975.00	12,345.00	12,345.00	11,370.00	7 %
250 WORKERS' COMPENSATION	0.00	5.68	72.00	72.00	66.32	7 %
260 HEALTH INS	0.00	181.79	157.00	157.00	-24.79	115 %
<b>Function Total:</b>	<b>0.00</b>	<b>1,162.47</b>	<b>12,574.00</b>	<b>12,574.00</b>	<b>11,411.53</b>	<b>9 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>1,162.47</b>	<b>12,574.00</b>	<b>12,574.00</b>	<b>11,411.53</b>	<b>9 %</b>

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
700						
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
115 OFFICE/CLERICAL SALARY	116.67	1,308.35	0.00	0.00	-1,308.35	*** %
119 OTHER SUPERVISORY SALARIES	68.67	666.02	824.00	824.00	157.98	80 %
150 STIPEND	2,410.00	6,910.00	6,100.00	6,100.00	-810.00	113 %
190 LEAVE - PAY	0.00	0.00	95.00	95.00	95.00	0 %
250 WORKERS' COMPENSATION	15.21	51.81	41.00	41.00	-10.81	126 %
260 HEALTH INS	19.77	225.92	74.00	74.00	-151.92	305 %
<b>Function Total:</b>	<b>2,630.32</b>	<b>9,162.10</b>	<b>7,134.00</b>	<b>7,134.00</b>	<b>-2,028.10</b>	<b>128 %</b>
<b>Program Total:</b>	<b>2,630.32</b>	<b>9,162.10</b>	<b>7,134.00</b>	<b>7,134.00</b>	<b>-2,028.10</b>	<b>128 %</b>
<b>Program Group Total:</b>	<b>2,630.32</b>	<b>10,324.57</b>	<b>19,708.00</b>	<b>19,708.00</b>	<b>9,383.43</b>	<b>52 %</b>
900						
910 FOOD SERVICES						
3100 FOOD SERVICES						
116 COOKS	1,174.03	5,622.84	11,792.00	11,792.00	6,169.16	47 %
119 OTHER SUPERVISORY SALARIES	206.00	1,648.00	2,472.00	2,472.00	824.00	66 %
126 SUBSTITUTE COOKS	0.00	37.50	0.00	0.00	-37.50	*** %
190 LEAVE - PAY	0.00	0.00	285.00	285.00	285.00	0 %
250 WORKERS' COMPENSATION	85.87	416.01	867.00	867.00	450.99	47 %
260 HEALTH INS	74.24	489.48	688.00	688.00	198.52	71 %
330 OTHER PROFESSIONAL SERVICES	0.00	134.00	100.00	100.00	-34.00	134 %
540 ADVERTISING	0.00	346.06	350.00	350.00	3.94	98 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	145.00	500.00	500.00	355.00	29 %
610 SUPPLIES	0.00	80.27	2,000.00	2,000.00	1,919.73	4 %
630 FOOD	1,811.15	8,587.93	10,000.00	10,000.00	1,412.07	85 %
<b>Function Total:</b>	<b>3,351.29</b>	<b>17,507.09</b>	<b>29,054.00</b>	<b>29,054.00</b>	<b>11,546.91</b>	<b>60 %</b>
<b>Program Total:</b>	<b>3,351.29</b>	<b>17,507.09</b>	<b>29,054.00</b>	<b>29,054.00</b>	<b>11,546.91</b>	<b>60 %</b>
<b>Program Group Total:</b>	<b>3,351.29</b>	<b>17,507.09</b>	<b>29,054.00</b>	<b>29,054.00</b>	<b>11,546.91</b>	<b>60 %</b>
<b>Fund Total:</b>	<b>89,387.19</b>	<b>573,811.75</b>	<b>1,210,129.00</b>	<b>1,201,754.00</b>	<b>627,942.25</b>	<b>47 %</b>

110 TRANSPORTATION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	406.20	1,350.00	1,350.00	943.80	30 %
<b>Function Total:</b>	<b>0.00</b>	<b>406.20</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>943.80</b>	<b>30 %</b>
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARY	1,025.58	9,020.72	12,941.00	12,941.00	3,920.28	69 %
190 LEAVE - PAY	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
250 WORKERS' COMPENSATION	5.93	50.61	359.00	359.00	308.39	14 %
260 HEALTH INS	38.87	310.95	0.00	0.00	-310.95	*** %
<b>Function Total:</b>	<b>1,070.38</b>	<b>9,382.28</b>	<b>15,800.00</b>	<b>15,800.00</b>	<b>6,417.72</b>	<b>59 %</b>
2600 OPERATIONS & MAINTENANCE						
410 POWER - LIGHTS	138.76	559.12	840.00	840.00	280.88	66 %
412 ELECTRICITY	356.13	2,379.70	2,520.00	2,520.00	140.30	94 %
431 DISPOSAL SERVICE	52.48	377.18	900.00	900.00	522.82	41 %
433 CUSTODIAL SERVICES	0.00	1,728.00	7,000.00	7,000.00	5,272.00	24 %
440 REPAIR AND MAINTENANCE SERVICE	0.00	210.00	1,500.00	1,500.00	1,290.00	14 %
531 COMMUNICATIONS- TELEPHONE	0.00	179.44	700.00	700.00	520.56	25 %
<b>Function Total:</b>	<b>547.37</b>	<b>5,433.44</b>	<b>13,460.00</b>	<b>13,460.00</b>	<b>8,026.56</b>	<b>40 %</b>
2630 GROUNDS- CARE AND UPKEEP						
432 SNOW PLOWING SERVICES	407.50	875.00	1,000.00	1,000.00	125.00	87 %
<b>Function Total:</b>	<b>407.50</b>	<b>875.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>125.00</b>	<b>87 %</b>
2700 STUDENT TRANSPORTATION						
115 OFFICE/CLERICAL SALARY	296.23	2,358.68	4,000.00	4,000.00	1,641.32	58 %
118 BUS DRIVERS	2,873.16	12,682.17	20,000.00	20,000.00	7,317.83	63 %
119 OTHER SUPERVISORY SALARIES	1,716.67	13,733.35	21,000.00	21,000.00	7,266.65	65 %
125 SUBSTITUTE- OFFICE/CLERICAL	0.00	41.70	0.00	0.00	-41.70	*** %
190 LEAVE - PAY	0.00	0.00	3,650.00	3,650.00	3,650.00	0 %
250 WORKERS' COMPENSATION	219.38	1,006.84	2,000.00	2,000.00	993.16	50 %
260 HEALTH INS	164.18	1,283.32	1,800.00	1,800.00	516.68	71 %
330 OTHER PROFESSIONAL SERVICES	100.00	224.50	600.00	600.00	375.50	37 %
440 REPAIR AND MAINTENANCE SERVICE	0.00	3,741.41	3,250.00	3,250.00	-491.41	115 %
520 INSURANCE	0.00	0.00	5,800.00	5,800.00	5,800.00	0 %
540 ADVERTISING	0.00	0.00	350.00	350.00	350.00	0 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	70.74	250.00	250.00	179.26	28 %
610 SUPPLIES	44.96	147.91	100.00	100.00	-47.91	147 %
624 FUEL	0.00	778.07	3,900.00	3,900.00	3,121.93	19 %
660 MINOR EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0 %
810 DUES AND FEES	0.00	68.00	200.00	200.00	132.00	34 %
<b>Function Total:</b>	<b>5,414.58</b>	<b>36,136.69</b>	<b>67,400.00</b>	<b>67,400.00</b>	<b>31,263.31</b>	<b>53 %</b>
2740 TRANSPORTATION SERVICING & MAIN						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	350.00	350.00	350.00	0 %
610 SUPPLIES	0.00	87.23	216.00	216.00	128.77	40 %
<b>Function Total:</b>	<b>0.00</b>	<b>87.23</b>	<b>566.00</b>	<b>566.00</b>	<b>478.77</b>	<b>15 %</b>
<b>Program Total:</b>	<b>7,439.83</b>	<b>52,320.84</b>	<b>99,576.00</b>	<b>99,576.00</b>	<b>47,255.16</b>	<b>52 %</b>

02/16/17  
10:06:57

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Page: 7 of 17  
Report ID: B100

110 TRANSPORTATION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
110 TITLE I						
2600 OPERATIONS & MAINTENANCE						
433 CUSTODIAL SERVICES	576.00	2,880.00	0.00	0.00	-2,880.00	*** %
<b>Function Total:</b>	<b>576.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,880.00</b>	<b>*** %</b>
<b>Program Total:</b>	<b>576.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,880.00</b>	<b>*** %</b>
<b>Program Group Total:</b>	<b>8,015.83</b>	<b>55,200.84</b>	<b>99,576.00</b>	<b>99,576.00</b>	<b>44,375.16</b>	<b>55 %</b>
<b>Fund Total:</b>	<b>8,015.83</b>	<b>55,200.84</b>	<b>99,576.00</b>	<b>99,576.00</b>	<b>44,375.16</b>	<b>55 %</b>



02/16/17  
10:06:57

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Page: 8 of 17  
Report ID: B100

111 BUS DEPRECIATION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2700 STUDENT TRANSPORTATION						
740 MAJOR EQUIPMENT REPLACEMENT	0.00	0.00	122,212.00	122,212.00	122,212.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>122,212.00</b>	<b>122,212.00</b>	<b>122,212.00</b>	<b>0 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>122,212.00</b>	<b>122,212.00</b>	<b>122,212.00</b>	<b>0 %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>122,212.00</b>	<b>122,212.00</b>	<b>122,212.00</b>	<b>0 %</b>
<b>Fund Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>122,212.00</b>	<b>122,212.00</b>	<b>122,212.00</b>	<b>0 %</b>

02/16/17  
10:06:57

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Page: 9 of 17  
Report ID: B100

113 TUITION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
561 TUITION	0.00	0.00	856.00	856.00	856.00	0 %
<b>Function Total:</b>	0.00	0.00	856.00	856.00	856.00	0 %
<b>Program Total:</b>	0.00	0.00	856.00	856.00	856.00	0 %
<b>Program Group Total:</b>	0.00	0.00	856.00	856.00	856.00	0 %
<b>Fund Total:</b>	0.00	0.00	856.00	856.00	856.00	0 %

114 RETIREMENT

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	3,084.30	18,279.43	49,000.00	49,000.00	30,720.57	37 %
220 TRS	3,557.36	21,081.30	51,000.00	51,000.00	29,918.70	41 %
240 UNEMPLOYMENT	213.89	1,279.81	3,800.00	3,800.00	2,520.19	33 %
<b>Function Total:</b>	<b>6,855.55</b>	<b>40,640.54</b>	<b>103,800.00</b>	<b>103,800.00</b>	<b>63,159.46</b>	<b>39 %</b>
2100 STUDENTS						
210-166 SOCIAL SECURITY AND MEDICARE NURSE	34.43	152.88	450.00	450.00	297.12	33 %
240-166 UNEMPLOYMENT NURSE	2.34	10.43	23.00	23.00	12.57	45 %
<b>Function Total:</b>	<b>36.77</b>	<b>163.31</b>	<b>473.00</b>	<b>473.00</b>	<b>309.69</b>	<b>34 %</b>
2111 SUPERVISION OF ATTENDANCE/SOCI						
210 SOCIAL SECURITY AND MEDICARE	4.75	38.40	75.00	75.00	36.60	51 %
220 TRS	6.00	48.13	105.00	105.00	56.87	45 %
240 UNEMPLOYMENT	0.35	2.91	5.00	5.00	2.09	58 %
<b>Function Total:</b>	<b>11.10</b>	<b>89.44</b>	<b>185.00</b>	<b>185.00</b>	<b>95.56</b>	<b>48 %</b>
2120 GUIDANCE PROGRAM						
210 SOCIAL SECURITY AND MEDICARE	137.03	823.44	2,100.00	2,100.00	1,276.56	39 %
220 TRS	162.98	977.88	2,400.00	2,400.00	1,422.12	40 %
240 UNEMPLOYMENT	9.66	58.52	165.00	165.00	106.48	35 %
<b>Function Total:</b>	<b>309.67</b>	<b>1,859.84</b>	<b>4,665.00</b>	<b>4,665.00</b>	<b>2,805.16</b>	<b>39 %</b>
2210 IMPROVEMENT OF INSTRUCTION SER						
210 SOCIAL SECURITY AND MEDICARE	19.19	154.36	275.00	275.00	120.64	56 %
220 TRS	24.09	192.71	315.00	315.00	122.29	61 %
240 UNEMPLOYMENT	1.43	11.68	18.00	18.00	6.32	64 %
<b>Function Total:</b>	<b>44.71</b>	<b>358.75</b>	<b>608.00</b>	<b>608.00</b>	<b>249.25</b>	<b>59 %</b>
2225 LIBRARY SERVICES						
210 SOCIAL SECURITY AND MEDICARE	123.91	743.96	2,000.00	2,000.00	1,256.04	37 %
220 TRS	145.35	872.09	1,850.00	1,850.00	977.91	47 %
240 UNEMPLOYMENT	8.62	52.22	109.00	109.00	56.78	47 %
<b>Function Total:</b>	<b>277.88</b>	<b>1,668.27</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>2,290.73</b>	<b>42 %</b>
2300 GENERAL ADMINISTRATION						
210 SOCIAL SECURITY AND MEDICARE	182.20	1,289.93	2,700.00	2,700.00	1,410.07	47 %
220 TRS	228.84	1,613.92	3,300.00	3,300.00	1,686.08	48 %
240 UNEMPLOYMENT	13.57	97.30	172.00	172.00	74.70	56 %
<b>Function Total:</b>	<b>424.61</b>	<b>3,001.15</b>	<b>6,172.00</b>	<b>6,172.00</b>	<b>3,170.85</b>	<b>48 %</b>
2400 SCHOOL ADMINISTRATION						
210 SOCIAL SECURITY AND MEDICARE	299.85	2,594.03	4,300.00	4,300.00	1,705.97	60 %
220 TRS	120.45	1,180.34	1,900.00	1,900.00	719.66	62 %
230 PERS	215.95	1,750.30	3,000.00	3,000.00	1,249.70	58 %
240 UNEMPLOYMENT	21.00	186.86	300.00	300.00	113.14	62 %
<b>Function Total:</b>	<b>657.25</b>	<b>5,711.53</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>3,788.47</b>	<b>60 %</b>
2500 BUSINESS SERVICES						
210 SOCIAL SECURITY AND MEDICARE	311.89	2,745.11	5,500.00	5,500.00	2,754.89	49 %
230 PERS	332.26	2,922.78	5,750.00	5,750.00	2,827.22	50 %
240 UNEMPLOYMENT	21.33	192.16	375.00	375.00	182.84	51 %
<b>Function Total:</b>	<b>665.48</b>	<b>5,860.05</b>	<b>11,625.00</b>	<b>11,625.00</b>	<b>5,764.95</b>	<b>50 %</b>

114 RETIREMENT

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2580 TECHNOLOGY COORDINATOR						
210 SOCIAL SECURITY AND MEDICARE	73.16	439.39	1,100.00	1,100.00	660.61	39 %
220 TRS	87.93	527.59	0.00	0.00	-527.59	*** %
240 UNEMPLOYMENT	5.21	31.57	85.00	85.00	53.43	37 %
<b>Function Total:</b>	<b>166.30</b>	<b>998.55</b>	<b>1,185.00</b>	<b>1,185.00</b>	<b>186.45</b>	<b>84 %</b>
2600 OPERATIONS & MAINTENANCE						
210 SOCIAL SECURITY AND MEDICARE	19.19	464.18	725.00	725.00	260.82	64 %
220 TRS	24.09	192.71	360.00	360.00	167.29	53 %
240 UNEMPLOYMENT	1.43	33.90	55.00	55.00	21.10	61 %
<b>Function Total:</b>	<b>44.71</b>	<b>690.79</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>449.21</b>	<b>60 %</b>
2700 STUDENT TRANSPORTATION						
210 SOCIAL SECURITY AND MEDICARE	362.33	2,117.62	4,000.00	4,000.00	1,882.38	52 %
220 TRS	150.56	1,204.43	2,300.00	2,300.00	1,095.57	52 %
230 PERS	156.94	755.46	2,325.00	2,325.00	1,569.54	32 %
240 UNEMPLOYMENT	25.42	152.03	275.00	275.00	122.97	55 %
<b>Function Total:</b>	<b>695.25</b>	<b>4,229.54</b>	<b>8,900.00</b>	<b>8,900.00</b>	<b>4,670.46</b>	<b>47 %</b>
<b>Program Total:</b>	<b>10,189.28</b>	<b>65,271.76</b>	<b>152,212.00</b>	<b>152,212.00</b>	<b>86,940.24</b>	<b>42 %</b>
<b>Program Group Total:</b>	<b>10,189.28</b>	<b>65,271.76</b>	<b>152,212.00</b>	<b>152,212.00</b>	<b>86,940.24</b>	<b>42 %</b>
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	449.11	2,269.35	4,100.00	4,100.00	1,830.65	55 %
220 TRS	517.06	2,610.37	4,907.00	4,907.00	2,296.63	53 %
240 UNEMPLOYMENT	30.66	155.95	325.00	325.00	169.05	47 %
<b>Function Total:</b>	<b>996.83</b>	<b>5,035.67</b>	<b>9,332.00</b>	<b>9,332.00</b>	<b>4,296.33</b>	<b>53 %</b>
2141 SUPERVISION OF PSYCHOLOGICAL S						
210 SOCIAL SECURITY AND MEDICARE	14.39	115.78	250.00	250.00	134.22	46 %
220 TRS	18.07	144.55	325.00	325.00	180.45	44 %
240 UNEMPLOYMENT	1.07	8.75	40.00	40.00	31.25	21 %
<b>Function Total:</b>	<b>33.53</b>	<b>269.08</b>	<b>615.00</b>	<b>615.00</b>	<b>345.92</b>	<b>43 %</b>
6200 RESOURCES TRANSFERED						
920 RESOURCES TRANSFER TO COOP	0.00	1,871.50	3,655.00	3,655.00	1,783.50	51 %
<b>Function Total:</b>	<b>0.00</b>	<b>1,871.50</b>	<b>3,655.00</b>	<b>3,655.00</b>	<b>1,783.50</b>	<b>51 %</b>
<b>Program Total:</b>	<b>1,030.36</b>	<b>7,176.25</b>	<b>13,602.00</b>	<b>13,602.00</b>	<b>6,425.75</b>	<b>52 %</b>
<b>Program Group Total:</b>	<b>1,030.36</b>	<b>7,176.25</b>	<b>13,602.00</b>	<b>13,602.00</b>	<b>6,425.75</b>	<b>52 %</b>
600						
610 ADULT CONTINUING EDUCATION PRO						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	14.23	95.22	350.00	350.00	254.78	27 %
220 TRS	17.35	116.15	6,000.00	6,000.00	5,883.85	1 %
240 UNEMPLOYMENT	1.03	6.99	25.00	25.00	18.01	27 %
<b>Function Total:</b>	<b>32.61</b>	<b>218.36</b>	<b>6,375.00</b>	<b>6,375.00</b>	<b>6,156.64</b>	<b>3 %</b>
<b>Program Total:</b>	<b>32.61</b>	<b>218.36</b>	<b>6,375.00</b>	<b>6,375.00</b>	<b>6,156.64</b>	<b>3 %</b>
<b>Program Group Total:</b>	<b>32.61</b>	<b>218.36</b>	<b>6,375.00</b>	<b>6,375.00</b>	<b>6,156.64</b>	<b>3 %</b>

02/16/17  
10:06:57

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Page: 12 of 17  
Report ID: B100

114 RETIREMENT

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
700						
710 EXTRACURRICULAR PROGRAM						
2700 STUDENT TRANSPORTATION						
210-710 SOCIAL SECURITY AND MEDICARE FIELD TRIPS	0.00	13.71	0.00	0.00	-13.71	*** %
240-710 UNEMPLOYMENT FIELD TRIPS	0.00	0.93	0.00	0.00	-0.93	*** %
<b>Function Total:</b>	<b>0.00</b>	<b>14.64</b>	<b>0.00</b>	<b>0.00</b>	<b>-14.64</b>	<b>*** %</b>
3400 EXTRACURRICULAR ACTIVITIES						
210 SOCIAL SECURITY AND MEDICARE	0.00	70.97	1,900.00	1,900.00	1,829.03	3 %
240 UNEMPLOYMENT	0.00	5.07	88.00	88.00	82.93	5 %
<b>Function Total:</b>	<b>0.00</b>	<b>76.04</b>	<b>1,988.00</b>	<b>1,988.00</b>	<b>1,911.96</b>	<b>3 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>90.68</b>	<b>1,988.00</b>	<b>1,988.00</b>	<b>1,897.32</b>	<b>4 %</b>
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
210 SOCIAL SECURITY AND MEDICARE	197.68	671.49	750.00	750.00	78.51	89 %
220 TRS	6.02	48.17	175.00	175.00	126.83	27 %
240 UNEMPLOYMENT	13.50	46.43	38.00	38.00	-8.43	122 %
<b>Function Total:</b>	<b>217.20</b>	<b>766.09</b>	<b>963.00</b>	<b>963.00</b>	<b>196.91</b>	<b>79 %</b>
<b>Program Total:</b>	<b>217.20</b>	<b>766.09</b>	<b>963.00</b>	<b>963.00</b>	<b>196.91</b>	<b>79 %</b>
<b>Program Group Total:</b>	<b>217.20</b>	<b>856.77</b>	<b>2,951.00</b>	<b>2,951.00</b>	<b>2,094.23</b>	<b>29 %</b>
900						
910 FOOD SERVICES						
3100 FOOD SERVICES						
210 SOCIAL SECURITY AND MEDICARE	313.75	1,620.56	5,300.00	5,300.00	3,679.44	30 %
220 TRS	18.07	144.55	300.00	300.00	155.45	48 %
230 PERS	316.97	1,648.91	5,100.00	5,100.00	3,451.09	32 %
240 UNEMPLOYMENT	21.42	111.67	325.00	325.00	213.33	34 %
<b>Function Total:</b>	<b>670.21</b>	<b>3,525.69</b>	<b>11,025.00</b>	<b>11,025.00</b>	<b>7,499.31</b>	<b>31 %</b>
<b>Program Total:</b>	<b>670.21</b>	<b>3,525.69</b>	<b>11,025.00</b>	<b>11,025.00</b>	<b>7,499.31</b>	<b>31 %</b>
<b>Program Group Total:</b>	<b>670.21</b>	<b>3,525.69</b>	<b>11,025.00</b>	<b>11,025.00</b>	<b>7,499.31</b>	<b>31 %</b>
<b>Fund Total:</b>	<b>12,139.66</b>	<b>77,048.83</b>	<b>186,165.00</b>	<b>186,165.00</b>	<b>109,116.17</b>	<b>41 %</b>

02/16/17  
10:06:57

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Page: 13 of 17  
Report ID: B100

117 ADULT EDUCATION FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	406.19	1,350.00	1,350.00	943.81	30 %
<b>Function Total:</b>	<b>0.00</b>	<b>406.19</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>943.81</b>	<b>30 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>406.19</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>943.81</b>	<b>30 %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>406.19</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>943.81</b>	<b>30 %</b>
600						
610 ADULT CONTINUING EDUCATION PRO						
1000 INSTRUCTION						
111 ADMINISTRATIVE SALARY	129.17	645.85	0.00	0.00	-645.85	*** %
112 CERTIFIED SALARIES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
119 OTHER SUPERVISORY SALARIES	68.67	678.52	2,374.00	2,374.00	1,695.48	28 %
124 TEMPORARY- TECHNICAL- A/E INSTRUCTORS	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
250 WORKERS' COMPENSATION	1.17	7.76	15.00	15.00	7.24	51 %
260 HEALTH INS	21.23	136.74	350.00	350.00	213.26	39 %
610 SUPPLIES	0.00	260.00	1,000.00	1,000.00	740.00	26 %
660 MINOR EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
682 SUPPLIES- TECHNOLOGY	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	0.00	6,611.00	6,611.00	6,611.00	0 %
<b>Function Total:</b>	<b>220.24</b>	<b>1,728.87</b>	<b>19,650.00</b>	<b>19,650.00</b>	<b>17,921.13</b>	<b>8 %</b>
<b>Program Total:</b>	<b>220.24</b>	<b>1,728.87</b>	<b>19,650.00</b>	<b>19,650.00</b>	<b>17,921.13</b>	<b>8 %</b>
<b>Program Group Total:</b>	<b>220.24</b>	<b>1,728.87</b>	<b>19,650.00</b>	<b>19,650.00</b>	<b>17,921.13</b>	<b>8 %</b>
<b>Fund Total:</b>	<b>220.24</b>	<b>2,135.06</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>18,864.94</b>	<b>10 %</b>

128 TECHNOLOGY FUNDS

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
660 MINOR EQUIPMENT	0.00	793.93	1,000.00	1,000.00	206.07	79 %
680 COMPUTER SOFTWARE	0.00	300.00	350.00	350.00	50.00	85 %
682 SUPPLIES- TECHNOLOGY	0.00	255.34	200.00	200.00	-55.34	127 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	1,597.94	2,576.00	2,576.00	978.06	62 %
<b>Function Total:</b>	<b>0.00</b>	<b>2,947.21</b>	<b>4,126.00</b>	<b>4,126.00</b>	<b>1,178.79</b>	<b>71 %</b>
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	541.60	1,800.00	1,800.00	1,258.40	30 %
681 MAJOR COMPUTER SOFTWARE	0.00	315.00	1,000.00	1,000.00	685.00	31 %
<b>Function Total:</b>	<b>0.00</b>	<b>856.60</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>1,943.40</b>	<b>30 %</b>
2580 TECHNOLOGY COORDINATOR						
112 CERTIFIED SALARIES	1,002.65	6,015.90	12,032.00	12,032.00	6,016.10	49 %
250 WORKERS' COMPENSATION	5.88	35.13	75.00	75.00	39.87	46 %
260 HEALTH INS	117.15	688.30	1,307.00	1,307.00	618.70	52 %
<b>Function Total:</b>	<b>1,125.68</b>	<b>6,739.33</b>	<b>13,414.00</b>	<b>13,414.00</b>	<b>6,674.67</b>	<b>50 %</b>
<b>Program Total:</b>	<b>1,125.68</b>	<b>10,543.14</b>	<b>20,340.00</b>	<b>20,340.00</b>	<b>9,796.86</b>	<b>51 %</b>
<b>Program Group Total:</b>	<b>1,125.68</b>	<b>10,543.14</b>	<b>20,340.00</b>	<b>20,340.00</b>	<b>9,796.86</b>	<b>51 %</b>
<b>Fund Total:</b>	<b>1,125.68</b>	<b>10,543.14</b>	<b>20,340.00</b>	<b>20,340.00</b>	<b>9,796.86</b>	<b>51 %</b>

02/16/17  
10:06:57

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Page: 15 of 17  
Report ID: B100

129 FLEXIBILITY FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
610 SUPPLIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
660 MINOR EQUIPMENT	0.00	0.00	4,313.00	4,313.00	4,313.00	0 %
<b>Function Total:</b>	0.00	0.00	9,313.00	9,313.00	9,313.00	0 %
<b>Program Total:</b>	0.00	0.00	9,313.00	9,313.00	9,313.00	0 %
<b>Program Group Total:</b>	0.00	0.00	9,313.00	9,313.00	9,313.00	0 %
<b>Fund Total:</b>	0.00	0.00	9,313.00	9,313.00	9,313.00	0 %



02/16/17  
10:06:57

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Page: 16 of 17  
Report ID: B100

150 DEBT SERVICE

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
5100 DEBT SERVICE						
840 PRINCIPAL ON DEBT	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
850 INTEREST ON DEBT	0.00	8,082.50	16,165.00	16,165.00	8,082.50	50 %
860 AGENT FEES/ISSUANCE COSTS	0.00	350.00	350.00	350.00	0.00	100 %
<b>Function Total:</b>	<b>0.00</b>	<b>8,432.50</b>	<b>116,515.00</b>	<b>116,515.00</b>	<b>108,082.50</b>	<b>7 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>8,432.50</b>	<b>116,515.00</b>	<b>116,515.00</b>	<b>108,082.50</b>	<b>7 %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>8,432.50</b>	<b>116,515.00</b>	<b>116,515.00</b>	<b>108,082.50</b>	<b>7 %</b>
<b>Fund Total:</b>	<b>0.00</b>	<b>8,432.50</b>	<b>116,515.00</b>	<b>116,515.00</b>	<b>108,082.50</b>	<b>7 %</b>

02/16/17  
10:06:57

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 2 / 17

Page: 17 of 17  
Report ID: B100

161 BUILDING RESERVE

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2600 OPERATIONS & MAINTENANCE						
330-666 OTHER PROFESSIONAL SERVICES	0.00	14,730.00	15,000.00	15,000.00	270.00	98 %
School Security Transfer						
440 REPAIR AND MAINTENANCE SERVICE	2,043.13	9,522.87	58,208.00	58,208.00	48,685.13	16 %
660 MINOR EQUIPMENT	0.00	3,057.98	15,000.00	15,000.00	11,942.02	20 %
<b>Function Total:</b>	<b>2,043.13</b>	<b>27,310.85</b>	<b>88,208.00</b>	<b>88,208.00</b>	<b>60,897.15</b>	<b>30 %</b>
<b>Program Total:</b>	<b>2,043.13</b>	<b>27,310.85</b>	<b>88,208.00</b>	<b>88,208.00</b>	<b>60,897.15</b>	<b>30 %</b>
<b>Program Group Total:</b>	<b>2,043.13</b>	<b>27,310.85</b>	<b>88,208.00</b>	<b>88,208.00</b>	<b>60,897.15</b>	<b>30 %</b>
<b>Fund Total:</b>	<b>2,043.13</b>	<b>27,310.85</b>	<b>88,208.00</b>	<b>88,208.00</b>	<b>60,897.15</b>	<b>30 %</b>
<b>Grand Total:</b>	<b>112,931.73</b>	<b>754,482.97</b>	<b>1,874,314.00</b>	<b>1,865,939.00</b>	<b>1,111,456.03</b>	<b>40 %</b>



**GALLATIN GATEWAY SCHOOL  
PO BOX 265, GALLATIN GATEWAY, MT 59730**

**TO:** Gallatin Gateway School Board  
**FROM:** Carrie Fisher, Business Manager/District Clerk  
**DATE:** February 14, 2017  
**RE:** Cash Reconciliation as January 31, 2017

Gallatin Gateway School District #35  
 County Treasurer Cash vs Book Cash  
**AS OF JANUARY 31, 2017**

<u>Fund Name:</u>	<u>Fund #:</u>	<u>County Treasurer Cash:</u>	<u>Book Cash</u>	<u>Difference:</u>
General	101	\$284,224.56	\$284,224.56	\$0.00
Transportation	110	\$32,485.50	\$32,485.50	\$0.00
Bus Depreciation	111	\$113,093.05	\$113,093.05	\$0.00
Food	112	\$15,455.50	\$15,455.50	\$0.00
Tuition	113	\$860.70	\$860.70	\$0.00
Retirement	114	\$63,850.02	\$63,850.02	\$0.00
Miscellaneous	115	\$47,828.42	\$47,828.42	\$0.00
Adult Education	117	\$22,842.74	\$22,842.74	\$0.00
Technology	128	\$4,208.77	\$4,208.77	\$0.00
Flexibility	129	\$6,550.05	\$6,550.05	\$0.00
Debt Service	150	\$71,496.81	\$71,496.81	\$0.00
Building	160	\$2,043.91	\$2,043.91	\$0.00
Building Reserve	161	\$49,240.04	\$49,240.04	\$0.00
Endowment	181	\$1,441.79	\$1,441.79	\$0.00
Payroll Clearing	186	\$1,155.04	\$1,155.04 *	\$0.00
Claims Clearing	187	\$25,050.75	\$25,050.75 *	\$0.00
Total		\$741,827.65	\$741,827.65	\$0.00

\* Equals Outstanding Warrants.

# 2016-2017 Extra-Curricular Recap & Reconciliation

	Balance July 1, 2016	Revenues	Expenditures	Balance Before Transfers	Transfers In(Out)	Current Cash Balance	Non-Cash Balance	Total Account Balance
Class of 2016	\$1,769.20	\$730.80	\$0.00	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00
Class of 2017	\$3,512.38	\$2,704.05	\$0.00	\$6,216.43	\$2,500.00	\$8,716.43	\$0.00	\$8,716.43
Class of 2018	\$2,568.19	\$608.70	\$0.00	\$3,176.89	\$0.00	\$3,176.89	\$0.00	\$3,176.89
Class of 2019	\$2,145.59	\$0.00	\$1,589.71	\$555.88	\$0.00	\$555.88	\$0.00	\$555.88
Class of 2020	\$2,234.29	\$0.00	\$0.00	\$2,234.29	\$0.00	\$2,234.29	\$0.00	\$2,234.29
Class of 2021	\$32.71	\$0.00	\$0.00	\$32.71	\$0.00	\$32.71	\$0.00	\$32.71
Class of 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$61.75	\$0.00	\$100.00	-\$38.25	\$0.00	(\$38.25)	\$0.00	(\$38.25)
Student Council	\$375.14	\$0.00	\$0.00	\$375.14	\$0.00	\$375.14	\$0.00	\$375.14
	<u>\$12,699.25</u>	<u>\$4,043.55</u>	<u>\$1,689.71</u>	<u>\$15,053.09</u>	<u>\$0.00</u>	<u>\$15,053.09</u>	<u>\$0.00</u>	<u>\$15,053.09</u>

Balance as of:

January 31, 2017



DISTRICT CLERK

CARRIE FISHER

**December/January - as of February 16, 2017**  
**Certified/Classified Substitute Recommendations:**

---

**Bus Driver**

Maxine Daniel

Gary Jones

**Kitchen/Food Service**

Stacy Webb (Roscoe)

Connie Evenson

**Teachers/Aides/Other**

Shelly Berezay

April Bettilyon

Zoe Brown

Cynthia Corliss

Meghan Costle

Kate Cottingham

Sonja Davis

Priscilla Dolan

Connie Evenson

Jonathan Gans

Jennifer Gilbert

Lauren Hausauer

Wendy Hourigan

Kris Keller

Spencer Kirkemo

Adam Knoff

Patrick Lupton

Heather Maxcy

Libby Michaud

Darcy Nordhagen

Brad Parsch

Teresa Ann Quatraro

Ashley Senenfelder

Megan Stark

Barry Sulam

Alicia Watts

**Office/Clerical**

Connie Evenson

*\*All substitute hires are pending an adequate finger print background check and TB test results.*

## TRUSTEE RESOLUTION CALLING FOR AN ELECTION

BE IT RESOLVED, the Board of Trustees for School District No. 35, Gallatin County, State of Montana, will hold the Annual Regular School Election by mail ballot on Tuesday, the 2<sup>nd</sup> day of May, 2017, which date is not less than seventy (70) days after the passage of this resolution.

Gallatin Gateway School District #35 has appointed the Gallatin County Clerk & Recorder to conduct the school election by mail ballot.

Voting will end at 8:00 p.m. on Election Day. Voted ballots should be mailed or dropped off at Gallatin County Election Office, 311 W Main Street #210, Bozeman, MT 59715.

The purpose of the election is to:

- Elect two (2) trustees for a three-year (3 year) term or as otherwise designated.
- Seek approval of additional levies to operate and maintain the Gallatin Gateway School for the 2017-2018 school year.

If it is later determined that any portion of the election is not required, the Board of Trustees authorizes Carrie Fisher, District Clerk, to cancel that portion of the election in accordance with 13-1-304 and 20-3-313, MCA.

The Gallatin County Clerk & Recorder will be conducting this election by mail ballot; she will appoint election judges to tally votes.

BE IT FURTHER RESOLVED that Carrie Fisher, District Clerk, is hereby directed to assist the Gallatin County Clerk & Recorder with ballot preparation, voter registration, notification, and any other duties required to complete the election.

No further proceedings were conducted relating to the election.

Donna Shockley  
Board Chair



Signature of Board Chair

Carrie Fisher  
District Clerk



Signature of District Clerk

DATED this 20<sup>th</sup> day of February, 2017.

20-20-201 and 13-19-202, MCA

# Agenda Item: Bus Replacement Update

---

## **Background:**

*December 12, 2016- Regular Meeting*

The Board made a motion to purchase a new diesel bluebird bus from Hartley's School Buses, Inc.

*January 16, 2017- Regular Meeting*

To trade-in 2011 International Bus with VIN #4DRBUAAP7BB25908 to Hartley's Bus Sales Inc for \$28,500 which would be applied to the final purchase price of a new Bluebird diesel bus.

## **UPDATE:**

1. The purchase order for the new bus was sent to Hartley's Bus Sales, Inc on January 19, 2017.
2. Our sales representative John Massaro noted that the bus will be finished at the factory around April 20<sup>th</sup>. Once it is finished, the sales office will need to install the camera system. Therefore, he believes that the bus will be delivered to the District at the end of May.

## February 2017 Superintendent's Report:

### Enrollment Summary as of 2/9/2017:

<b>Grade</b>	<b>Total</b>	<b>Boys</b>	<b>Girls</b>	<b>Out of District</b>
<b>K</b>	18	10	8	2
<b>1</b>	14	7	7	4
<b>2</b>	19	11	8	4
<b>3</b>	16	10	6	4
<b>4</b>	22	9	13	5
<b>5</b>	23	13	10	0
<b>6</b>	4	2	2	1
<b>7</b>	15	8	7	1
<b>8</b>	14	9	6	4
<b>Total</b>	<b>142</b>	<b>79</b>	<b>66</b>	<b>25</b>

### Progress on 2016-2017 Gallatin Gateway School District Goals

- I. Gallatin Gateway School Board will demonstrate excellence in governance.**
  - a. Upcoming Training Opportunities:
    - i. MTSBA HR Symposium – February 23 (Livingston)
    - ii. MT-PAC Day of Advocacy – March 13 (Helena)
  
- II. Gallatin Gateway School Board will develop and maintain a safe and secure facility and grounds.**
  - a. We continue to have difficulty with the operation of the gym heaters. As of today, (2/15/2017) both heaters are not working. I had Brian Johnson of Core Control come in on 2/14/2017 to look at the heaters and give his perspective. He looked at them and recommended bringing in their HVAC Engineer to conduct a thorough and complete inspection of the gym heaters and provide a recommendation. The process will cost the district \$800, but it is reassuring to have a second opinion on matters related to the gym heaters.
  - b. Bridger Glass and Windows have serviced the front doors to the school. The east door has been locked to make sure the building is secure. We are in the process of collecting a bid for the replacement of the front doors, as well as, fixing the broken door so that the building can be properly secured.
  
- III. Gallatin Gateway School Board will maintain and provide high quality educational services.**
  - a. All of the teachers associated with the mentoring program continue to meet on a regular basis. Most of the pairs meet on a weekly basis.
  - b. Emily Krushefski will be at the school on March 8 to conduct a training on “Caring for the Caregiver”. The purpose of this session will be to provide tools to the staff



that will help maintain a positive professional and personal life balance. There are also plans for a follow-up session in April. This idea aligns with the conversation during the last LMC meeting about supporting each other. These sessions will focus on supporting yourself.

**IV. Gallatin Gateway School Board will promote the development of the whole child.**

- a. We have received the Corrective Math and Connecting Math Concepts materials for Tier II/III intervention. We are in the process of testing eligible students and appropriately placing them in the needed math program.
- b. We have received guidance from the No Kid Hungry grant and have been given the clearance to move forward with the purchase of additional refrigeration. This is necessary for the expansion of the breakfast program and we are looking at the possibility of rolling out the breakfast expansion during the late March/early April time period.

**V. Gallatin Gateway School will develop and implement effectiveness of building trust and communicating within the Gallatin Gateway community.**

- a. We will be conducting a Chili and Cornbread Cook-Off on Thursday, April 27 at 6:00. Proceeds from the event will go to support our art program. In order to protect critical instructional time this spring, we will not be having an art auction. Rather, we will exhibit student art work during the cook-off.
- b. The GGS staff has agreed to host the February 22, 2017 community supper and we will be hosting a taco bar.
- c. Dr. Rob Watson and representatives from BSD7 will conduct a high school expansion meeting on February 22 at 7:00 at the Gallatin Gateway Community Center.

**Upcoming Events**

1. Community Supper (Feb 22 @ 5:00)
2. High School Expansion Meeting (Feb 22 @ 7:00)
3. Missoula Children's Theater (Feb 27 - Mar 4)

**Additional Information**

Our 2017 Ski Day was a success! We took 83 students to Big Sky and everyone had a wonderful time. I would like to formally thank Scott and Carey Foster of Lone Mountain Sports for the lessons and equipment rentals, PIE for helping with the transportation and lift tickets, and Eagle Mount for their support. Last, but not least, I would like to thank the staff and parents who helped chaperone students on the mountain. Without their collective efforts, this day would not have been a success.

I have included a report of the various assessments that Gallatin Gateway School students take through the year. These assessments all provide information that is used by teachers to plan appropriate instruction for students.

There are two teacher evaluations scheduled for the week of 2/20. Upon completion of those evaluations, 100% of non-tenured teacher initial observations are complete, 40% of non-tenured second observations are complete, and 60% of tenured teacher evaluations are complete. I am on pace to have all classroom observations complete by the end of March. Further more, I will conduct summative evaluation in April with every teacher as per the EPAS model. It is my plan to have all certified staff evaluations completed by May 1.





# Spring Student Count For ANB Summary By District

## February 6, 2017 Enrollment

### FY2017-18 INDIAN EDUCATION FOR ALL(\$21.25/ANB)

Level	Based On Current Year ANB		Based On 3-Year Avg ANB	
	ANB	Entitlement	ANB	Entitlement
EL	152	3,230.00	156	3,315.00 *

### DETERMINING ANB USED TO CALCULATE FY2017-18 BUDGET LIMITS

Below is the calculation used to determine whether the FY2017-18 budget limits are based on the current year ANB or the 3-year average ANB. The ANB that generates the highest ANB-based funding will be used for most FY2017-18 budgeting purposes.

ANB-Based Funding - Current Year ANB				ANB-Based Funding - 3-Year Avg ANB					
	Basic Entitlement	Per ANB Entitlement	Ind Ed For All	Total		Basic Entitlement	Per ANB Entitlement	Ind Ed For All	Total
EL	152,685.00	871,574.30	3,230.00	1,027,489.30		152,685.00	899,391.30	3,315.00	1,055,391.30 *

**Highest ANB-Based Funding** 1,055,391.30

<b>ANB for FY2018 budget</b>	E1	122
	M1	34

### FY2017-18 PAYMENTS

<b>DSA</b>	470,278.11
<b>Indian Education For All</b>	3,315.00

### Student Achievement Gap

American Indian Students Counted For The FY2018 American Indian Achievement Gap Payment 3

\* Used to calculate FY2017-2018 budget limits

# General Fund- Part 1

Most discussion about Montana school budgets and the budget process concentrates on the General Fund. The General Fund is the primary operating fund of the District.

## What is the General Fund?

The general fund budget is used to finance instructional, administrative, facility maintenance, and other operational costs of a district not financed by other funds established for special purposes. In an effort to equalize school funding in Montana, state law requires schools to adopt general fund budgets within an equalized range between the BASE and Maximum.

## Funding Sources:

- Direct state aid equal to 44.7% of the district's basic and per-ANB entitlements
- 100% of the total Quality Educator Payment
- 100% of the total At-Risk payment
- 100% of the total Indian Education for all Payment
- 100% of the American Indian Achievement Gap payment
- Special education allowable cost payments from the state
- 100% Data for Achievement Component (New for FY14)
- Non-Levy Revenue and FBR
- GTB
- Voted & non-voted local levies

## Common Coding:

Fund:	101 Elementary General Fund 201 High School General Fund
Program:	Varies
Function:	Varies
Object Codes:	All Object Codes
Revenue Source:	Varies

## Reserve Limit:

- 10% or \$10,000- whichever is greater (20-9-104(1), MCA)

## Voter Approval of Tax Levies:

- Base Levy – Permissive (non-voted)
- Over-Base Levy – Must get voter approval for an increase in the prior year's over-BASE levy.

## History of the General Fund at Gallatin Gateway School:

Year	Adopted Budget	Total Reserves	% of Adopted Budget Reserved	Other Revenue	District Property Tax	District Mills	ANB	Taxable Value
16-17	\$1,201,754.20	\$110,692.01	9.21%	\$765,555.28	\$436,198.92	82.32	162	\$5,299,510
15-16	\$1,166,523.92	\$81,091.50	6.95%	\$765,685.02	\$400,838.90	80.76	164	\$4,963,405
14-15	\$1,164,871.42	\$74,494.00	6.40%	\$767,047.01	\$397,823.94	83.71	170	\$4,752,252
13-14	\$1,103,796.97	\$86,124.56	7.80%	\$718,070.70	\$385,726.27	83.64	163	\$4,611,957
12-13	\$1,108,538.06	\$73,448.03	6.63%	\$727,325.64	\$381,212.42	83.41	171	\$4,570,632
11-12	\$1,116,129.43	\$66,897.59	5.99%	\$729,814.34	\$386,315.09	83.16	176	\$4,645,145
10-11	\$1,087,249.24	\$66,383.54	6.11%	\$745,196.09	\$342,053.15	74.08	183	\$4,617,312
09-10	\$1,025,474.10	\$79,544.92	7.76%	\$689,097.67	\$336,376.43	74.24	174	\$4,530,791

### When is the final budget prepared?

The board of trustees must adopt a final budget no later than August 25th. Within three days after final approval, the adopted budget is delivered to the county superintendent, to be placed before the county commissioners. 20-9-131, MCA

### Does a district have to spend all the money budgeted in a school year?

No law forces a district to spend what is budgeted and raised through the various revenue sources. However, the amount carried over from one fiscal year to another (the fund balance reappropriated) must offset local non-voted revenue, and the amount of fund balance that may be reappropriated is limited to 15% of the maximum general fund budget. Any excess over the limit must be reverted to the state.

### What happens if enrollment decreases from the prior year?

Montana laws provide a three-year averaging of enrollment to flatten the effects of enrollment decreases on funding. If ANB decreases from the prior year, the BASE and Maximum budget levels will usually decrease for the year.

### Does a district have to lower its budget if enrollment drops?

If the district needs an increase in the prior year over-BASE levy to maintain its prior year budget level and voters do not approve the increase, the district would have to lower its budget. In some cases, districts may be able to use the Flexible Nonvoted Levy to avoid reducing the budget.

### What happens if a budget election fails?

If voters do not approve the increase, the school district may adopt a budget that is no greater than its highest budget without a vote. For an equalized district, the over-BASE levy can be no more than the highest over-BASE levy authorized or imposed in the past five years, plus any Flexible Nonvoted Levy authority transferred to the general fund.

### General Fund Mill Levy History:

*May 1997- May 2016*

Election Year	Registered Voters	Number Voted	%	Passed or Failed by	Levy Amount Requested
2016	999	477	48%	passed by 69 votes	\$25,389.00
2015	1099	493	45%	failed by 13 votes	\$23,734.00
2014	1019	446	44%	<b>No District Mill Levy Requested by School Board.</b>	
2013	1113	455	41%	failed by 35 votes	\$36,705.45
2012	1212	371	31%	<b>No District Mill Levy Requested by School Board.</b>	
2011	1233	357	29%	passed by 13 votes	\$64,815.81
2010	1185	338	29%	failed by 25 votes	\$76,388.41
2009	1169			<b>No District Mill Levy Requested by School Board.</b>	
2008	1161	242	21%	failed by 2 votes	\$47,492.18
2007	1175	180	15%	<b>No District Mill Levy Requested by School Board.</b>	
2006	1184	257	22%	passed by 63 votes	\$51,680.10
2005	940	236	25%	failed by 6 votes	\$40,000.00
2004	819	344	42%	passed by 60 votes	\$71,963.05
2003	970	433	45%	failed by 97 votes	\$111,217.52
2002	903	433	48%	failed by 7 votes	\$85,161.55
2001	953	270	28%	failed by 24 votes	\$89,285.59
2000	777	140	18%	passed by 59 votes	\$5,004.00
1999	874	301	34%	passed by 145 votes	\$48,299.26
1998	774	223	28%	failed by 43 votes	\$30,232.72
1997	981	275	28%	passed by 1 vote	\$29,238.73

## 2017 Gallatin Gateway Election Timeline:

- Dec 8 First day trustee candidates can file for election
- Feb 20 Regular Board meeting- Initial budget presentation at 6pm**
- Feb 20 GG School Board approve resolution to call for election
- Feb 24 Deadline to send final Election Resolution to the County Election Office
- March 15 Deadline to send draft ballot wording to County Election Office
- March 20 Regular Board meeting at 6pm**
- March 23 Deadline to finalize ballot wording with the County Election Office
- March 23 Deadline for trustee candidates to file for election at 5pm
- March 30 Last day trustee candidate can withdrawal from election by 5pm
- March 30 Last day to file as a write-in Candidate (by 5pm)
- March 31 Deadline to finalize ballot wording with County Election Office and proof ballot (Certify ballot)
- March 31 \*Election by Acclamation and \*\*Cancellation of Election-Notice (after 5pm) *Special Board meeting may be necessary at 6pm***
- April 3 Close of regular voter registration
- April 4 Start of Late Voter Registration- voter registration must be completed at the County Election Office
- April 17 Ballots will be mailed to voters
- May 1 Late Registration Closed (btwn noon and 5pm)—reopens on Election Day until 8pm & Deadline for absentee ballot requests (noon).
- May 2 Election Day (8am-8pm) - all ballots must be received by the County Election Office by 8pm to be counted**
- May 8 Provisional ballots counted after 3pm
- May 9 Final election results will be sent to Districts from County Election Office
- May 15 Regular Board Meeting- Canvass votes, Swear in newly elected trustees, and hold Trustee annual organizational meeting**

\*Election by Acclamation means only two candidates are running for the two open trustee positions and no voting is needed

\*\*Cancellation of Election means the school board is not running a levy and an election is not needed

## District Voter Counts Report

DISTRICT	ACTIVE	INACTIVE	Prov	TOTAL	Absentee Voters	% Absentees to Active	% Absentees to Total
AMSTERDAM ELEM#75	1175	105	0	1280	800	68.09%	62.50%
ANDERSON ELEM#41	939	69	0	1008	719	76.57%	71.33%
BELGRADE ELEM#44	11869	2299	3	14171	8180	68.92%	57.72%
BELGRADE HS#44	12031	2317	3	14351	8310	69.07%	57.91%
BIG SKY ELEM#72	1772	295	1	2068	1175	66.31%	56.82%
BOZEMAN ELEM#7	39112	7384	49	46545	27870	71.26%	59.88%
BOZEMAN HS#7	44713	7989	50	52752	31982	71.53%	60.63%
COTTONWOOD ELEM#22	183	23	0	206	141	77.05%	68.45%
GALL GATEWAY ELEM#35	1207	150	0	1357	778	64.46%	57.33%
LAMOTTE ELEM#43	567	80	1	648	420	74.07%	64.81%
MALMBORG ELEM#47	164	17	0	181	123	75.00%	67.96%
MANHATTAN ELEM#3	1846	184	0	2030	1349	73.08%	66.45%
MANHATTAN HS#3	3026	291	0	3317	2153	71.15%	64.91%
MONFORTON ELEM#27	2379	247	0	2626	1804	75.83%	68.70%
PASS CREEK ELEM#25	58	9	0	67	51	87.93%	76.12%
SEDAN/CLYDE PARK ELEM#53	98	11	0	109	76	77.55%	69.72%
SEDAN/WILSALL ELEM#38	62	8	0	70	49	79.03%	70.00%
SPRINGHILL ELEM#20	111	11	0	122	85	76.58%	69.67%
THREE FORKS ELEM#24	1640	215	1	1856	1140	69.51%	61.42%
THREE FORKS HS#24	1655	218	1	1874	1149	69.43%	61.31%
WEST YELLOW. ELEM#69	940	285	0	1225	689	73.30%	56.24%
WILLOW CREEK ELEM#15	185	21	0	206	133	71.89%	64.56%
WILLOW CREEK HS#15	170	18	0	188	124	72.94%	65.96%



# Agenda Item: FY18 Preliminary General Fund Budget

---

## For comparison:

### FY17- current year

Highest ANB-Based Funding \$1,095,698.40

FY 17 ANB (3-year Average)

Elementary 123

Middle School 39

### FY18- next year

Highest ANB-Based Funding \$1,055,391.30

FY 17 ANB (3-year Average)

Elementary 122

Middle School 34

**Adopted General Fund budget for FY17 (current year):** \$1,201,754.20

FY18 Preliminary General Budget Estimates:

Highest Budget **WITHOUT A VOTE:** \$1,170,884.15

Highest Budget **WITH A VOTE:** \$1,202,095.26

Highest Amount District Can Request from Voters on May 2, 2017: \$31,211.11 (*mill levy maximum*)

*OPI will be releasing Budget worksheets on March 1, 2017, which will provide final budget information and any legislative increases approved at that time.*

FY17 Adopted Budget: \$1,201,754.20

FY18 Minimum Budget: \$1,170,884.15

Difference: \$30,870.05 (decrease for FY18)

FY17 Adopted Budget: \$1,201,754.20

FY18 Max Budget (w/vote) \$1,202,095.26 (*passage of maximum mill levy of \$31,211.11*)

Difference: \$341.36 (increase for FY18)

## Budget Considerations:

<u>Utilities Increases</u>	<u>FY17 Budget</u>	<u>FY18 Budget (5% Increase)</u>	<u>\$Increase</u>
Power-Lights	\$840.00	\$882.00	\$ 42.00
Natural Gas	\$12,600	\$13,230	\$ 630.00
Electricity	\$20,475	\$21,500	\$1025.00

**5% Increase on Utilities:** \$1697.00

Negotiated Salary Increases:

FY17 Contracts: \$571,524

FY18 Estimates: \$584,921 (*no increase on base- just the step/lane increases*)

Difference: \$13,397

## Agenda Item: Adopt 2017-2018 Calendars- Kindergarten and Grades 1-8

---

### Process:

1. Three calendar options were created by Superintendent Anderson using the established procedures as a guide:

#### District Calendar Guidelines/Procedures

The development of the District calendar will be guided by the following procedure:

- Students will begin on the Wednesday before Labor Day.
  - The calendar will include a minimum of three days per week.
  - The calendar will include the following holidays: Labor Day, Thanksgiving Day, Christmas Day, and the state or national election days when the school building is used for a polling place and the conduct of school would interfere with the election process at the polling place.
  - The calendar will include 7 Pupil Instruction Related (PIR) Days.
  - The calendar will include one week for spring break; the same week as Bozeman Public Schools.
2. Travis Anderson, Superintendent provided staff members with two options at the February 8, 2017 staff meeting. The staff held discussions and through it was the consensus to develop a third option for the staff.
  3. On February 9, 2017 an email was sent to all staff members to complete a survey via Survey Monkey note their preference. Three calendar options were presented.
  4. The survey was open from February 9- February 15. During this time, 16 staff members responded.

### Summary of Options:

#### Option 1

**First day for Teachers:** Aug 28

**First day for grades 1-8:** Aug 30

**Thanksgiving:** Wed-Fri

**Christmas Break:** December 20 (half day) – January 1- return to school Jan. 2

Early Release right before Christmas Break

**Presidents Day:** School Day

**Spring Break:** same as Bozeman

**Spring PIR Day:** Monday, April 2 (Easter Monday)

**Last Day for Students:** June 7

**Last Day for Teachers:** June 8

#### Option 2

**First day for Teachers:** Aug 25

**First day for grades 1-8:** Aug 29

**Thanksgiving:** Wed-Fri

**Christmas Break:** December 20 (half day) – January 1- return to school Jan. 2

Early Release right before Christmas Break

**Presidents Day:** No School

**Spring Break:** same as Bozeman

**Spring PIR Day:** Monday, April 2 (Easter Monday)

**Last Day for Students:** June 7

**Last Day for Teachers:** June 8

### Option 3

**Frist day for Teachers:** Aug 28

**First day for grades 1-8:** Aug 30

**Thanksgiving:** Wed-Fri

**Christmas Break:** December 20 (half day) – January 1- return to school Jan. 2

Early Release right before Christmas Break

**Presidents Day:** No School

**Spring Break:** same as Bozeman

**Spring PIR Day:** Monday, April 2 (Easter Monday)

**Last Day for Students:** June 8

**Last Day for Teachers:** June 11

### **Final Calendar Option Preferences from all Staff (16 responses):**

- 8 individuals (50% of respondents) preferred Option 2
- 4 individuals (25% of respondents) preferred Option 3
- 2 individuals (12.50% of respondents) preferred Option 1
- 2 individuals (12.50% of respondents) had no preference

### **Enclosures:**

- Staff Survey Results
- 3 Calendar Options for Gallatin Gateway School
- 2017-2018 Bozeman School District Calendar
- 2017-2018 Belgrade School District Calendar

### **Recommendation & Rationale**

At this time, it is recommended to adopt Calendar Option 2 based on staff input. In addition, it is recommended that at this time the District continue with the graduated kindergarten calendar with a similar schedule to 2016-2017 with 152 instructional days. However, if the Board would like to revisit the kindergarten calendar at a later time it is recommended that they do so after a thorough evaluation of the FY17 budget after the legislative session and/or mill levy outcome.

### **Motion:**

to adopt Option 2 for the 2017-2018 calendar for grades 1-8 and a graduated kindergarten calendar similar to 2016-2017 with 152 days.



Carrie Fisher <fisher@gallatingatewayschool.com>

---

## School Calendar Survey--- PLEASE RESPOND by Wednesday, February 15, 2017

---

Carrie Fisher <fisher@gallatingatewayschool.com>

Thu, Feb 9, 2017 at 10:58 AM

To: Gallatin Gateway School Staff <staff@gallatingatewayschool.com>

Good Morning,

Yesterday at the staff meeting we discussed the school calendar for 2017-2018.

Please find scanned copies of the two options that were presented at the meeting, as well as an additional option discussed at the meeting, and copies of the Bozeman and Belgrade School calendars.

I have created a survey to collect everyone's preferences for next year. Please complete the survey if you'd like to have a voice in the process. For those of you who are thinking to yourself "*I don't care*" I have added a response just for you... "No Preference"--- So, everyone, please participate! Inquiring minds want to know!

Here is the link to the survey... (click Link below)  
School Calendar Survey

**Please complete at your earliest convenience--- but no later than February 15, 2017.**

The Board will review the calendar recommendation and staff input at the February 20, 2017 school board meeting. You are all welcome to attend and provide input at the meeting as well if you'd like.

Carrie Fisher  
District Clerk  
Gallatin Gateway School  
PO Box 265  
Gallatin Gateway, MT 59730  
406.763.4415-phone  
406-.763-4886-fax  
www.gallatingatewayschool.com

---

 2527\_001.pdf  
358K



+ Create Survey

Upgrade to work on surveys as a team. Get results faster with Team Collaboration features. [View pricing](#) →

## GGG STAFF SURVEY: 2017-2018 School Calendar Choices

Summary → Design Survey → Collect Responses → Analyze Results

**CURRENT VIEW**

+ FILTER | + COMPARE | + SHOW

**No rules applied**

Rules allow you to FILTER, COMPARE and SHOW results to see trends and patterns. [Learn more](#) »

**SAVED VIEWS (1)**

Original View (No rules applied)

+ Save as...

**EXPORTS**

**SHARED DATA**

**No shared data**

Sharing allows you to share your survey results with others. You can share all data, a saved view, or a single question summary. [Learn more](#) »

Share All

**RESPONDENTS: 16 of 16**

Export All Share All

Question Summaries Data Trends Individual Responses

PAGE 1

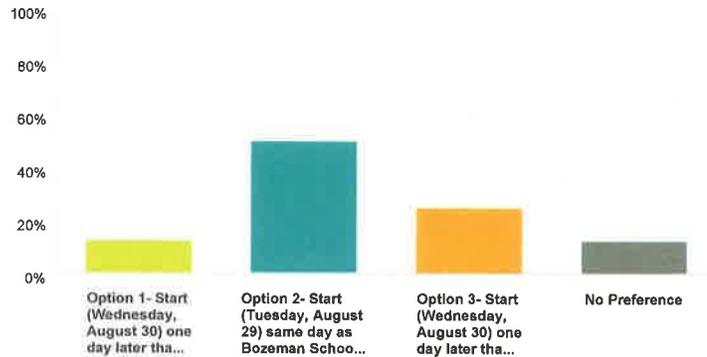
Q1

Customize

Export

### Which proposed calendar option would you prefer for 2017-2018 school year?

Answered: 16 Skipped: 0



Answer Choices	Responses
Option 1- Start (Wednesday, August 30) one day later than Bozeman Schools and same as Belgrade, End (Thursday, June 7, 2017) same day as Bozeman and Belgrade Schools, and no President's Day off. PIR Days before school are Monday and Tuesday. PIR Day at the end of year will be on Friday.	12.50% 2
Option 2- Start (Tuesday, August 29) same day as Bozeman Schools and one day earlier than Belgrade, End (Thursday, June 7, 2017) same day as Bozeman and Belgrade Schools, and President's Day off. PIR Days before school are Friday and Monday. PIR day at the end of the year will be on Friday.	50.00% 8
Option 3- Start (Wednesday, August 30) one day later than Bozeman Schools and same as Belgrade, End (Friday, June 8, 2017) one day later than Bozeman and Belgrade Schools, and President's Day off. PIR Days before school are Monday and Tuesday. PIR Day at the end of the year will be on Monday.	25.00% 4
No Preference	12.50% 2
<b>Total</b>	<b>16</b>

2017-2018 OPTION 1  
**2016-2017**

# Gallatin Gateway School

## July

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## August

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## September

S	M	T	W	T	F	S
						1 2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

## October

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## November

S	M	T	W	T	F	S
				1	2	3 4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

## December

S	M	T	W	T	F	S
						1 2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## January

S	M	T	W	T	F	S
						1
2	3	4	5	6		
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## February

S	M	T	W	T	F	S
						1 2 3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

## March

S	M	T	W	T	F	S
						1 2 3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## April

S	M	T	W	T	F	S
	1	2	3	4	5	6 7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

## May

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## June

S	M	T	W	T	F	S
						1 2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

### Dates to Remember:

Aug. 25-26	PIR Days
Aug. 29	First Day of School
Sept. 5	Labor Day
Oct. 20-21	PIR Days
Nov. 9-11	Parent/Teacher Conferences (PIR)
Nov. 23-25	Thanksgiving Break
Dec. 15	Winter Program at 6:30pm
Dec. 19-30	Winter Break
Mar. 13-17	Spring Break
April 7	PIR Day
May 29	Memorial Day
June 8	8th Grade Graduation at 6:30pm
June 9	Last Day of School
June 12	PIR Day

### Midterm

Sept. 30
Dec. 9
Feb. 24
May 5

### End of Quarter

Nov. 4 (47 Days)
Jan. 20 (41 Days)
March 31 (44 Days)
June 9 (48 Days)

### Early Release

12:15pm Dismissal
Nov. 4
Nov. 9
Nov. 10
Dec. 16
Jan. 20
March 31
June 9

### Commemorative Dates (GGs Policy #2005)

Sept. 17	Citizenship Day
Sept. 23	American Indian Heritage Day
Oct. 12	Columbus Day
Nov. 1	Pioneer Day
Jan. 19	Martin Luther King's Birthday
Feb. 12	Lincoln's Birthday
Feb. 22	Washington's Birthday
Apr. 28	Arbor Day

First/Last Day of School for students  
 Early Release

Vacation- No School  
 End of Quarter

Pupil Instructin Related (PIR)- No School

\* No President's Day  
 \* Same end day as Bozeman + Belgrade  
 \* Start 1 day later than Bozeman - same day as Belgrade

2017-2018 OPTION 2  
 2016-2017

# Gallatin Gateway School

July						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Dates to Remember:

- Aug. 25-26 PIR Days
- Aug. 29 First Day of School
- Sept. 5 Labor Day
- Oct. 20-21 PIR Days
- Nov. 9-11 Parent/Teacher Conferences (PIR)
- Nov. 23-25 Thanksgiving Break
- Dec. 15 Winter Program at 6:30pm
- Dec. 19-30 Winter Break
- Mar. 13-17 Spring Break
- April 7 PIR Day
- May 29 Memorial Day
- June 8 8th Grade Graduation at 6:30pm
- June 9 Last Day of School
- June 12 PIR Day

October						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Midterm

- Sept. 30
- Dec. 9
- Feb. 24
- May 5

End of Quarter

- Nov. 4 (47 Days)
- Jan. 20 (41 Days)
- March 31 (44 Days)
- June 9 (48 Days)

Early Release

- 12:15pm Dismissal
- Nov. 4
- Nov. 9
- Nov. 10
- Dec. 16
- Jan. 20
- March 31
- June 9

January						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Commemorative Dates (GGS Policy #2005)

- Sept. 17 Citizenship Day
- Sept. 23 American Indian Heritage Day
- Oct. 12 Columbus Day
- Nov. 1 Pioneer Day
- Jan. 19 Martin Luther King's Birthday
- Feb. 12 Lincoln's Birthday
- Feb. 22 Washington's Birthday
- Apr. 28 Arbor Day

☐ First/Last Day of School for students  
 / Early Release

- Vacation- No School  
 | End of Quarter

☐ Pupil Instructin Related (PIR)- No School

\* President's Day  
 \* Same start day as Bozeman  
 \* Same end day as Bozeman + Belgrade

2017-2018

OPTION 3

# Gallatin Gateway School

~~2016-2017~~

July						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Dates to Remember:

- ~~Aug. 25-26~~ PIR Days
- ~~Aug. 29~~ First Day of School
- ~~Sept. 5~~ Labor Day
- ~~Oct. 20-21~~ PIR Days
- ~~Nov. 9-11~~ Parent/Teacher Conferences (PIR)
- ~~Nov. 23-25~~ Thanksgiving Break
- ~~Dec. 15~~ Winter Program at 6:30pm
- ~~Dec. 19-30~~ Winter Break
- ~~Mar. 13-17~~ Spring Break
- ~~April 7~~ PIR Day
- ~~May 29~~ Memorial Day
- ~~June 8~~ 8th Grade Graduation at 6:30pm
- ~~June 9~~ Last Day of School
- ~~June 12~~ PIR Day

October						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Midterm

- ~~Sept. 30~~
- ~~Dec. 9~~
- ~~Feb. 24~~
- ~~May 5~~

End of Quarter

- ~~Nov. 4 (47 Days)~~
- ~~Jan. 20 (41 Days)~~
- ~~March 31 (44 Days)~~
- ~~June 9 (48 Days)~~

Early Release

- ~~12:15pm Dismissal~~
- ~~Nov. 4~~
- ~~Nov. 9~~
- ~~Nov. 10~~
- ~~Dec. 16~~
- ~~Jan. 20~~
- ~~March 31~~
- ~~June 9~~

January						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Commemorative Dates (GGS Policy #2005)

- Sept. 17 Citizenship Day
- Sept. 23 American Indian Heritage Day
- Oct. 12 Columbus Day
- Nov. 1 Pioneer Day
- Jan. 19 Martin Luther King's Birthday
- Feb. 12 Lincoln's Birthday
- Feb. 22 Washington's Birthday
- Apr. 28 Arbor Day



First/Last Day of School for students  
Early Release

- Vacation- No School  
End of Quarter



Pupil Instructin Related (PIR)- No School

\* President's Day  
\* Start 1 day later than Bozeman - same as Belgrade  
\* End 1 day later than Bozeman + Belgrade



# Bozeman Public Schools

## Calendar 2017-2018

<p><b>July</b></p> <p>S M T W Th F S</p> <p>1</p> <p>2 3 4 5 6 7 8</p> <p>9 10 11 12 13 14 15</p> <p>16 17 18 19 20 21 22</p> <p>23 24 25 26 27 28 29</p> <p>30 31</p>	<p><b>August</b></p> <p>S M T W Th F S</p> <p>1 2 3 4 5</p> <p>6 7 8 9 10 11 12</p> <p>13 14 15 16 17 18 19</p> <p>20 21 22 23 24 25 26</p> <p>27 28 29 30 31</p>	<p><b>September</b></p> <p>S M T W Th F S</p> <p>1 2</p> <p>3 <del>4</del> K 6 7 8 9</p> <p>10 11 12 13 14 15 16</p> <p>17 18 19 20 21 22 23</p> <p>24 25 26 27 28 29 30</p>	<p><b>October</b></p> <p>S M T W Th F S</p> <p>1 <del>2</del> <del>3</del> 4 5 6 7</p> <p>8 9 10 11 12 13 14</p> <p>15 16 17 18 19 20 21</p> <p>22 23 24 25 26 27 28</p> <p>29 30 31</p>
<p><b>November</b></p> <p>S M T W Th F S</p> <p>1 2 3 4</p> <p>5 6 7 8 9 10 11</p> <p>12 13 14 15 16 17 18</p> <p>19 20 21 22 23 24 25</p> <p>26 27 28 29 30</p>	<p><b>December</b></p> <p>S M T W Th F S</p> <p>1 2</p> <p>3 4 5 6 7 8 9</p> <p>10 11 12 13 14 15 16</p> <p>17 18 19 20 21 22 23</p> <p>24 25 26 27 28 29 30</p> <p>31</p>	<p><b>January</b></p> <p>S M T W Th F S</p> <p><del>1</del> <del>2</del> 3 4 5 6</p> <p>7 8 9 10 11 12 13</p> <p>14 15 16 17 18 19 20</p> <p>21 22 23 24 25 26 27</p> <p>28 29 30 31</p>	<p><b>February</b></p> <p>S M T W Th F S</p> <p>1 2 3</p> <p>4 5 6 7 8 9 10</p> <p>11 12 13 14 15 16 17</p> <p>18 19 20 21 22 23 24</p> <p>25 26 27 28</p>
<p><b>March</b></p> <p>S M T W Th F S</p> <p>1 2 3</p> <p>4 5 6 7 8 9 10</p> <p>11 <del>12</del> <del>13</del> <del>14</del> <del>15</del> <del>16</del> 17</p> <p>18 19 20 21 22 23 24</p> <p>25 26 27 28 29 30 31</p>	<p><b>April</b></p> <p>S M T W Th F S</p> <p>1 2 3 4 5 6 7</p> <p>8 9 10 11 12 13 14</p> <p>15 16 17 18 19 20 21</p> <p>22 23 24 25 26 27 28</p> <p>29 30</p>	<p><b>May</b></p> <p>S M T W Th F S</p> <p>1 2 3 4 5</p> <p>6 7 8 9 10 11 12</p> <p>13 14 15 16 17 18 19</p> <p>20 21 22 23 24 25 26</p> <p>27 28 29 30 31</p>	<p><b>June</b></p> <p>S M T W Th F S</p> <p>1 2</p> <p>3 4 5 6 7 8 9</p> <p>10 11 12 13 14 15 16</p> <p>17 18 19 20 21 22 23</p> <p>24 25 26 27 28 29 30</p>

### DATES TO REMEMBER

Aug 24 - 28	K-12 PIR Days (School Not In Session)
Aug 29	School Begins 1-12
Sep 4	Labor Day Holiday
Sep 5	K Full Day Begins
Oct 2 - 3	K-5 P/T Conferences (No School K-5)
Oct 19 - 20	Flexible PIR Days (No School K-12)
Nov 22 - 24	Thanksgiving Holiday
Nov 27	K-12 PIR Day (No School K-12)
Dec 21 - Jan 2	Winter Break
Jan 22	K-12 PIR Day (No School K-12)
Jan 23	9-12 PIR Day (No School 9-12)
Feb 19	Presidents' Day Holiday
Mar 12 - 16	Spring Break
Apr 12	K-8 PIR Day (No School K-8)
Apr 13	K-12 PIR Day (No School K-12)
May 25	K-12 PIR Day (No School K-12)
May 28	Memorial Day Holiday
Jun 3	Graduation!
Jun 7	Last Day Of School Students Released @ 12:45

### GRADING PERIODS

K-5:	Jan 19
	Jun 7
6-8:	Nov 21
	Mar 2
	Jun 6
9-12:	Per 1 - Oct 6
	Per 2 - Nov 22
	1st Sem - Jan 19
	Per 1 - Mar 2
	Per 2 - Apr 20
	2nd Sem - Jun 7

### SYMBOL CODES

	Dist. Flexible PIR Days (No School)
	K-12 PIR (No School K-12)
	K-5 P/T Conf (No School K-5)
	K-8 PIR (No School K-8)
	9-12 PIR (No School 9-12)
	Holiday and/or Break
	School Begins
	School Ends
K	Kindergarten Starts

With the approval of this calendar, the Board of Trustees, in commemoration of Martin Luther King Day (January 15, 2018), is directing that all teachers (K-5) and all social studies teachers (6-12) take action in class to recognize and celebrate the principles for which Martin Luther King stood.



# 2017-18 BELGRADE PUBLIC SCHOOLS CALENDAR



## JULY 2017

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## AUGUST

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## SEPTEMBER

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

### Symbol Codes

- ☆ PIR - NO SCHOOL  
Teacher Training  
Oct. 19-20 Tradable Teacher Training  
Nov. 22 Trade for evening P-T Conf.

- ⚡ Early Release
- Vacation - NO SCHOOL
- ☐ School Starts

## OCTOBER

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## NOVEMBER

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

## DECEMBER

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### End of Quarter

- 1st - Nov. 3, 2017      3rd - Mar. 30, 2018
- 2nd - Jan. 19, 2018      4th - June 7, 2018

### Early Release Times

- Elem. (K-4) = 1:15 p.m.
- MS & HS (5-12) = 12:45 p.m.

## JANUARY 2018

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## FEBRUARY

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

## MARCH

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### District Parent-Teacher Conferences

Scheduled at each school in November

### End of the Year Dates

- High School Graduation: June 2, 2018
- Middle School Promotion: June 5, 2018

## APRIL

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

## MAY

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## JUNE

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						



www.bsd44.org

## Agenda Item: 2017-2018 Out-of-District Tuition Rate

---

### Out-of-District Enrollment History

2005-2006	20
2006-2007	28
2007-2008	20
2008-2009	29
2009-2010	28
2010-2011	16
2011-2012	19
2012-2013	33
2013-2014	37
2014-2015	24
2015-2016	28
2016-2017	25
<b>Average:</b>	<b>25.58</b>

### Current Tuition Rate:

\$0 for grades K-8, unless they are 6-8 grade students from Cottonwood School District, then the District of residence pays the full state rate.

Currently, GGS has no students from Cottonwood School District in grades 6-8.

Next year, we do not anticipate that there will be any students from Cottonwood School District in grades 6-8. Cottonwood School District would pay tuition for the one student at the applicable state rate.

The rates for FY17 are as follows:

1. \$1,088 for grades K-6; and
2. \$1,394 for grades 7-8

The rates for FY18 have not been determined at this time due to the legislative session.

### Recommended Motion:

to set the 2017-2018 out-of-district tuition at the Montana state rates for grades K-6 and for grades 7-8, waiving the entire amount of tuition for students whose parents/guardians are responsible for the tuition and have the district of residence pay the full state rate amount per student for those who are attending from Cottonwood School in grades 6-8.



# MTSBA SCHOOL BUDGET SYMPOSIUM

School budgets are much more than just numbers. They are the most tangible way that a Board ensures the fulfillment of its vision for the children in each community, the way that we honor the Peoples' goal of fully developing the educational potential of each child served in Montana's public schools. - *Lance Melton*

**MTSBA's School Budget Symposium will assist your district in maximizing the potential of each child through your school's budget.**

One of **THE** most important functions of a school board is having a firm understanding of how Montana's public schools are funded, your school district's budget, and the flexibilities and efficiencies that currently exist in law to maximize the resources to support student success. ***Bring your Preliminary and General Fund Line Item budgets for specific hands-on training.***

<b>Agenda:</b>	
8:45-9:00	Registration
9:00-10:30	Understanding the School District's Budgets <ul style="list-style-type: none"> <li>• Funding the General Fund</li> <li>• Funding the BASE Budget</li> <li>• Funding the over-BASE Budget</li> </ul>
10:45-12:00	Review of Preliminary Budget (Bring Preliminary Budget) <ul style="list-style-type: none"> <li>• Mill Levy</li> <li>• Guaranteed Tax Base (GTB)</li> <li>• Five-Year Lookback</li> <li>• Over-BASE Levy Authority without a Vote</li> </ul>
1:00-2:00	Components of a General Fund Budget (Bring your General Fund Line Item Budget)
2:00-2:45	Discussion on Additional Funds + Flexibility with the use of those Funds
3:00-3:45	Legislative Update

Register by clicking on one of the regional locations nearest you:

March 1	<a href="#">Missoula</a>
March 2	<a href="#">Kalispell</a>
March 6	<a href="#">Billings</a>
March 7	<a href="#">Miles City</a>
March 8	<a href="#">Wolf Point</a>
March 9	<a href="#">Havre</a>
March 20	<a href="#">Great Falls</a>
March 21	<a href="#">Bozeman</a>
March 22	<a href="#">Helena</a>

The symposium fee of **\$125** per person will yield savings for your district for years to come.